

City Council

Motion without Notice

MM28.48	ACTION			Ward:All
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Adjustments to the Approved 2017-2026 Capital Budget and Plan to reflect the Bloomberg Philanthropies' Innovation Teams Program and Intergovernmental Funding - by Councillor Gary Crawford, seconded by Councillor Justin J. Di Ciano

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Gary Crawford, seconded by Councillor Justin J. Di Ciano, recommends that:

1. City Council adopt the following recommendations contained in the report (January 27, 2017) from the City Manager:
 1. City Council authorize the City Manager to establish a City of Toronto Innovation Team consistent with the requirements of the City's partnership with Bloomberg Philanthropies' Innovation Teams Program, and authorize the City Manager to accept a grant from Bloomberg Philanthropies' Innovation Teams Program that provides funding to cover the costs of the Innovation Team.
 2. City Council authorize the City Manager to sign an agreement with the Bloomberg Philanthropies' Innovation Teams Program in a form acceptable to the City Solicitor.
 3. City Council approve an increase of \$500,000 gross and \$0 net to the 2017 Budget Committee Approved Operating Budget for the City Manager's Office within the Executive Management service, with the full amount to be recovered from the Bloomberg Philanthropies' Innovation Teams Program grant.
2. City Council adopt the following recommendations contained in the report (February 2, 2017) from the City Manager and the Deputy City Manager and Chief Financial Officer:
 1. City Council authorize the Deputy City Manager and Chief Financial Officer to negotiate and enter into any required contribution agreements for projects funded under intake two of the Canada 150 Community Infrastructure Program, identified in the Attachment 4, with terms and conditions satisfactory to the Deputy City Manager and Chief Financial Officer and the City Solicitor.

2. City Council adjust the approved 2017 Capital Budget as follows to replace funding sources with the Federal Contribution to Eligible Costs for projects listed in the Attachment 4 for the following City programs:

- a. Facilities, Real Estate, Environment and Energy (federal contribution \$1,332,000);
- b. Economic Development and Culture (federal contribution \$44,550);
- c. Parks, Forestry and Recreation (federal contribution \$775,733); and
- d. Transportation Services (federal contribution of \$499,500).

Summary

The City Manager and the Deputy City Manager and Chief Financial Officer previously prepared the two attached supplementary reports for the special meeting of the Executive Committee held on February 7, 2017 regarding the 2017 Capital and Operating Budgets:

(January 27, 2017) from the City Manager on City of Toronto Partnership with Bloomberg Philanthropies' Innovation Teams Program.

(February 2, 2017) from the City Manager and the Deputy City Manager and Chief Financial Officer on Intergovernmental Funding in the 2017-2026 Recommended Capital Budget and Plan.

Through inadvertence, motions to adopt the recommendations in the supplementary reports were not placed at the Executive Committee meeting. Consequently, the budget adjustments were not recommended to City Council as part of Item EX22.2, considered by City Council at its February 15 and 16, 2017, meeting.

This Motion recommends that City Council adopt the recommendations contained in the attached reports.

This Motion is urgent as these budget adjustments should be made as soon as possible to reflect the receipt of funding from the Bloomberg Philanthropies' Innovation Teams Program and the federal government.

Background Information (City Council)

Member Motion MM28.48

(January 27, 2017) Report from the City Manager on City of Toronto Partnership with Bloomberg Philanthropies' Innovation Teams Program

(<http://www.toronto.ca/legdocs/mmis/2017/mm/bgrd/backgroundfile-103336.pdf>)

(February 2, 2017) Report from the City Manager and the Deputy City Manager and Chief Financial Officer on Intergovernmental Funding in the 2017-2026 Recommended Capital Budget and Plan

(<http://www.toronto.ca/legdocs/mmis/2017/mm/bgrd/backgroundfile-103337.pdf>)