

City Council**Notice of Motion**

MM31.9	ACTION			Ward:13
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Authorization to Amend the 2017 Parks, Forestry and Recreation Capital Budget and the Construction and License Agreement with Friends of High Park Zoo for the Renovations to the Llama and Capybara Building in High Park Zoo - by Councillor Sarah Doucette, seconded by Councillor Mike Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Sarah Doucette, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the Approved 2017 Parks, Forestry and Recreation Capital Budget for the 2017 CAMP (SGR) Special Facilities Building and Structures sub-project in the Special Facilities project, by increasing the project cost by \$150,000 from \$3,575,000 to \$3,725,000 and the 2017 cash flow from \$2,200,000 to \$2,350,000, with the \$150,000 increase being fully funded from Section 37 funds collected from the development at 1844-1854 Bloor Street West, 35 and 37 Pacific Avenue, 6-14 Oakmount Road and Part of 18 and 18A Oakmount Road (Source Account: XR3026-3700591) for capital improvements to the llama and capybara building in the High Park Zoo.
2. City Council authorize the transfer of up to \$200,000 in the 2017 Parks, Forestry and Recreation Capital Budget, from the 2017 CAMP (SGR) Special Facilities Building and Structures sub-project in the Special Facilities project, with \$50,000 funded from Capital from Current and \$150,000 funded from the Section 37 for 1844-1854 Bloor Street West, 35 and 37 Pacific Avenue, 6-14 Oakmount Road and Part of 18 and 18A Oakmount Road (Source Account: XR3026-3700591), to the Friends of High Park Zoo for state of good repair work and improvements to the llama and capybara building in High Park Zoo, upon receipt of invoices satisfactory to, and provided the work has been completed to the satisfaction of the General Manager, Parks, Forestry and Recreation.
3. City Council authorize the General Manager, Parks, Forestry and Recreation to amend the Construction and Licence Agreement dated January 1, 2017 between the City and the Friends of High Park Zoo, to allow for the transfer of \$200,000 from the City to the Friends of High Park Zoo, to be used for the purpose of the Llama and Capybara Building Rehabilitation Project at the High Park Zoo, provided that the Friends of High Park Zoo is to use its \$50,000

contribution before receiving any funds from the City, on terms and conditions acceptable to the General Manager and the City Solicitor.

Summary

The 1930s-era wood-log cabin at High Park Zoo that houses the llamas and capybaras is in a state of disrepair and urgently requires renovations. The Friends of High Park Zoo, a non-profit community organization, proposes to undertake this work in the 2017 construction season as part of the High Park Zoo Master Plan it commissioned in 2015-2016. The Friends are able to contribute \$50,000 towards the estimated total project cost of \$250,000 for the renovations as a result of their fundraising activities. Funding in the amount of \$200,000 is required to complete the state of good repair and upgrade work.

The 2017 Council Approved Parks, Forestry and Recreation Capital Budget includes \$50,000, from Capital from Current, for state of good repair work in the zoo including the llama and capybara building, through the 2017 CAMP (SGR) Special Facilities Building and Structures sub-project in the Special Facilities project. Funds in the amount of \$150,000 are available through a Section 37 generated from the development at 1844-1854 Bloor Street West, 35 and 37 Pacific Avenue, 6-14 Oakmount Road and Part of 18 and 18A Oakmount Road, for the purpose of capital improvements at the High Park Zoo within High Park. An amendment to the 2017 Parks, Forestry and Recreation Capital Budget is required to add the \$150,000 in Section 37 funds to the existing 2017 CAMP (SGR) Special Facilities Building and Structures sub-project, to undertake improvements to the llama and capybara building.

To facilitate Master Plan projects, the City of Toronto entered into a Construction and License Agreement with the Friends of High Park Zoo on January 1, 2017. The agreement was authorized by City Council on October 5, 2016, by the adoption of MM21.14. The agreement grants a five-year renewable license to the Friends of High Park Zoo to undertake renovations and upgrades at the High Park Zoo, as described in its Master Plan and under the terms and conditions of the agreement. An amendment to the Construction and Licence Agreement is required to allow for the transfer of up to \$200,000 from the City to the Friends of High Park Zoo, for the purpose of undertaking state of good repair and improvement work to the llama and capybara building in High Park Zoo, upon receipt of invoices satisfactory to, and provided the work has been completed to the satisfaction of the General Manager, Parks, Forestry and Recreation.

Background Information (City Council)

Member Motion MM31.9