FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM31.15

Financial Implications:

- Operating
  - Current year impacts: $0 (gross)
  - Future year impacts: $0 (net)
  - Following year
    - Future years
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Tax rate impact
    - Other
    - Budget adjustments: $0 (net)
    - Impact on staffing levels: 0 (positions)

- Capital
  - Current year impacts: $0 (gross)
  - Future year impacts: $0 (net)
  - Following year
    - Future years
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Debt
    - Other
    - Budget adjustments: $0 (net)
    - Operating Impact:
      - Program costs: $0 (net)
      - Debt service costs: $0 (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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No financial impact on City Planning’s 2017 Operating Budget.

The exemption of Site Plan application fees for the North York Women’s Shelter will result in a loss of revenue of $30,323. The loss of revenue will need to be absorbed by City Planning within their approved operating budget.

Submitted by: Deputy City Manager & Chief Financial Officer

Date: July 5, 2017