## Financial Implications:

### Operating

<table>
<thead>
<tr>
<th>Category</th>
<th>Current Year Impacts</th>
<th>Future Year Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>$29,890</td>
<td>$0</td>
</tr>
<tr>
<td>Net</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: ________ (positions)

- **Operating Impact:**
  - Program costs: __________ (net)
  - Debt service costs: __________ (net)

### Capital

<table>
<thead>
<tr>
<th>Category</th>
<th>Current Year Impacts</th>
<th>Future Year Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:
    - Program costs: __________ (net)
    - Debt service costs: __________ (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM31.27**

City Council increase the Association of Community Centre’s Approved 2017 Operating Budget for the Scadding Court Community Centre by $29,890.00 gross, $0 net, fully funded by Section 37 community benefits related to the development at 16 York Street (Source Account: XR3026-3700415) for a Floating Garden project to be developed in partnership with the Scadding Court Community Centre and installed in the Peter Street Basin located in front of 370 Front Street West (Cost Centre: NP0238).

The Section 37 Funds are being used for the intended purpose and have been secured and received.

Submitted by: Deputy City Manager & Chief Financial Officer

Date: July 5, 2017