Financial Implications:

**Operating**
- Current year impacts: $0 (gross)
- Future year impacts: $_________ (net)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $_________ (net)
  - Impact on staffing levels: __________ (positions)

**Capital**
- Current year impacts: $0 (gross)
- Future year impacts: $0 (debt)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $_________ (debt)
  - Operating Impact:
    - Program costs: $_________ (net)
    - Debt service costs: $_________ (net)

**Impacts/Other Comments:**
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM31.15

No financial impact on City Planning's 2017 Operating Budget.

The exemption of Site Plan application fees for the North York Women's Shelter will result in a loss of revenue of $30,323. The loss of revenue will need to be absorbed by City Planning within their approved operating budget.

Submitted by:____________________________________

Deputy City Manager & Chief Financial Officer

Date: July 5, 2017