

City Council

Motion Without Notice

MM32.42	ACTION			Ward:27
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Request to Amend the 2017 Parks Forestry and Recreation Capital Budget for Ward 27 Park Improvements in Queen's Park North - by Councillor Kristyn Wong-Tam, seconded by Councillor Mary-Margaret McMahon

** This Motion has been deemed urgent by the Chair.
 * This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Kristyn Wong-Tam, seconded by Councillor Mary-Margaret McMahon, recommends that:

1. City Council amend the approved 2017 Parks, Forestry and Recreation Capital Budget for the Queen's Park North Improvements sub-projects within the Park Development project (CPR117), by increasing the project cost by \$3,961,970 from \$1,402,000 to \$5,363,970, cash flowed in 2018, with funding from the following sources:

Development Location	Amount of Funds	Internal Order Account
Section 42 Alternate Rate Cash-in-lieu		
1000 Bay Street	\$1,821,635.90	XR2213-4200647
4 St.Thomas Street	\$853,489.14	XR2213-4200812
832 Bay Street	\$328,542.55	XR2213-4200044
77 Charles Street West	\$324,879.37	XR2213-4200093
5 St. Joseph Street	\$561,874.65	XR2213-4200286
Section 37		
15 St. Mary Street, 65 and 67 St. Nicholas Street, and the rear portion of 692 Yonge Street	\$21,338.11	XR3026-3700428
Section 45		
825 Bay Street (A0475/08TEY)	\$6217.53	XR3028-4500018
825 Bay Street (A0572/05TEY)	\$38,303.36	XR3028-4500020
832 & 860 Bay St.	\$5,689.39	XR3028-4500041
Total	\$3,961,970	

Summary

Queen's Park North is a 15-acre City park north of the Legislative Assembly. Opened in 1860,

Queen's Park is one of the oldest public parks in Toronto. The 2017 Council approved Parks, Forestry and Recreation Capital Budget includes the Queen's Park North Improvements sub-projects within the Park Development Capital Project (CPR117) with a total project cost of \$1,402,000, for the revitalization of the park.

This Motion seeks authority to increase funding for the Queen's Park Improvements sub-projects in the 2017 Parks, Forestry and Recreation Capital Budget, by \$3,961,970, with the funds cash flowed in 2018. Additional funds are required from various Section 37, Section 45 and Section 42 Alternate Rate Cash-in-lieu in order to award the construction contract for park improvements, which will commence in 2017.

The Motion is urgent to award the construction contract in order for the work to commence in 2017.

Background Information (City Council)

Member Motion MM32.42