TORONTO

FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM32.1

Financial Implications:

☒ **Operating**

☒ Current year impacts: $ 0 (gross)

$ 0 (net)

☒ Future year impacts: $_____ (net)

☐ Following year

☐ Future years

☒ Funding sources (specify):

- ☒ Accommodation within approved operating budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third party funding
- ☐ Tax rate impact
- ☐ Other

☐ Budget adjustments: $_____ (net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0_____ (gross)

$0_____(debt)

☐ Future year impacts: $0_____ (debt)

☐ Following year

☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved capital budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third party funding
- ☐ Debt
- ☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

- ☐ Program costs: $_____ (net)
- ☐ Debt service costs: $_____ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM32.1 - The exemption of Site Plan application fees for the North York Women's Shelter will result in a loss of revenue of $30,323. The loss of revenue will be absorbed by City Planning within their approved operating budget.

Submitted by: _____

Deputy City Manager & Chief Financial Officer

Date: October 3, 2017