FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM32.1

Financial Implications:

☒ Operating
☐ Current year impacts: $ 0 (gross) ☑ Future year impacts: $ ________ (net)
$ 0 (net)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☒ Accommodation within approved operating budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $__________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $0_______ (gross) ☑ Future year impacts: $0_______ (debt)
$0_______ (debt)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $__________ (debt)
☐ Operating Impact:
☐ Program costs: $__________ (net)
☐ Debt service costs: $__________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM32.1 - The exemption of Site Plan application fees for the North York Women's Shelter will result in a loss of revenue of $30,323. The loss of revenue will be absorbed by City Planning within their approved operating budget.

Submitted by: ____________________________
Deputy City Manager & Chief Financial Officer

Date: October 3, 2017