City Council

Motion Without Notice

MM34.33	ACTION			Ward:20
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Release of Section 37 (Planning Act) Funds from Various Developments for Bathurst Quay Streetscape and Public Realm Improvements - by Councillor Joe Cressy, seconded by Councillor Mike Layton

* This Motion has been deemed urgent by the Chair.

* This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.

Recommendations

Councillor Joe Cressy, seconded by Councillor Mike Layton, recommends that:

1. City Council adjust the 2017 Approved Capital Budget for the Waterfront Revitalization Initiative to create a new capital project named CWR003-28 Bathurst Quay Public Realm with total Section 37 costs of \$1,141,455.48 and cash flows of \$10,000 in 2017, \$1,031,455.48 in 2018, \$50,000 in 2019 and \$50,000 in 2020 for the purpose of funding near-term streetscape and public realm improvements in the Bathurst Quay neighbourhood fully funded by Section 37 (Planning Act Reserve Funds) community benefits from the following developments:

a. 226 and 230 Queens Quay West, secured for the provision of community services and facilities, in the amount of \$333,718.04 (source account XT6106);

b. 8 York Street and part of 200 Queens Quay West, secured for the provision of community services and facilities, in the amount of \$746,410.47 (source account XT6105); and

c. 450 and 470 Lake Shore Boulevard West, secured for the provision of community services and facilities in Fort York Neighbourhood, in the amount of \$61,326.97 (source account XR3026-3700183).

Summary

This Motion seeks Council authority to release \$1,141,455.48 in Section 37 funds to the Waterfront Revitalization Initiative for the purpose of funding near-term streetscape and public realm improvements in the Bathurst Quay neighbourhood.

On July 4, 5, 6 and 7, 2017, through Item TE25.55 headed "Bathurst Quay Neighbourhood Plan - Interim Report", City Council endorsed the vision, guiding principles and action plan

contained within the Bathurst Quay Neighbourhood Plan.

The Bathurst Quay Neighbourhood Plan action plan directs City staff, in collaboration with Bathurst Quay and waterfront stakeholders, to undertake a Streetscape and Public Realm Improvement Plan in order to (in part): create new open spaces on the City-owned 5 Eireann Quay property (also known as the Canada Malting Silos site); enhance the visibility, access and adjoining open spaces of the Administration Building at 5 Eireann Quay; expand and improve pedestrian and sidewalk space within the Eireann Quay right-of-way; and improve sight lines and access to Ireland Park.

A conceptual landscape plan and preliminary cost estimate has been prepared for each of the streetscape and public realm improvements described above. Funds are required to proceed with project implementation beginning in 2017. Specific implementation tasks to be carried out in 2017-2020 include: preparation of necessary environmental site assessments, and MOECC regulatory approvals related thereto; creation of detailed design plans for streetscape and public realm improvements within the 5 Eireann Quay property and Eireann Quay right-of-way; and, construction (cost-sharing with Ports Toronto) for the first landscaping and sidewalk improvements to be constructed on the 5 Eireann Quay property.

Funds have been secured from the development of 226 and 230 Queens Quay West; 200, 220 Queens Quay and 8 York Street; and 450 Lake Shore Boulevard West, as community benefits through Section 37 of the Planning Act for the improvement of community services and facilities. Waterfront Secretariat staff advises that the Section 37 funds secured can be used for the purposes described above.

This matter is urgent due to the need to proceed with work in 2017.

Background Information (City Council)

Member Motion MM34.33