

City Clerk's Office

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Ref.: 17-CD24.3**

December 18, 2017

BUDGET COMMITTEE:**Subject: Community Development and Recreation Committee Item 24.3
Community Recreation 2018-2020 Growth Plan and Waitlist
Management (Ward All)**

City Council on December 5, 6, 7 and 8, 2017, adopted this Item, and in so doing, directed the General Manager, Parks, Forestry and Recreation to:

- a. report to the Budget Committee as part of the 2018 Operating Budget Process on the maximum number of program spaces that can be created in existing facilities in 2018 and the associated cost, with a regional breakdown of the number of new spaces and types of programs that would be expanded;
- b. report to the Budget Committee, as part of the 2018 Operating Budget Process, on the cost to increase the number of new recreation spaces in 2018 to a goal of 20,000 spaces and to report to the Community Development and Recreation Committee by the second quarter of 2019 on next steps to increase targets of service growth in community recreation; and
- c. fully implement the Recreation Service Plan goal of delivering the Swim to Survive program to all grade four students by 2021 and include the operating costs required for the Phase 3 implementation in the 2018 Operating Budget for City Council consideration.

for City Clerk

M. Toft/sb

Attachment

Sent to: Budget Committee
All Interested Parties