

**Attachment D - Proposals in the 2018 Preliminary Operating Budget with negative impacts**

Program	Form Description	2018 Adjustments				2019 Plan Net Change	2020 Plan Net Change
		Gross Expenditure	Revenue	Net	Approved Positions		
City Clerk's Office	Service Delivery Model Review	(5.9)	1.0	(5.9)	(1.00)	(67.1)	0.0
Economic Development & Culture	Reduce Support to Downsview Park Arts Alliance	(20.0)	0.0	(20.0)	0.00	0.0	0.0
Economic Development & Culture	Reduce Doors Open Budget	(25.0)	0.0	(25.0)	0.00	0.0	0.0
Economic Development & Culture	Reduction to Squares Program	(114.9)	(66.2)	(48.7)	0.00	0.0	0.0
Economic Development & Culture	Change General Admission Rates for Museums	0.0	15.0	(15.0)	0.00	0.0	0.0
Economic Development & Culture	New User Fees for the Market Gallery	0.0	45.9	(45.9)	0.00	0.0	0.0
Toronto Public Health	Ambassador Program Funding Reduction	(25.0)	(18.8)	(6.3)	0.00	(6.3)	0.0
Toronto Zoo	\$1 Increase to Zoomobile	0.0	75.0	(75.0)	0.00	0.0	0.0
<b>TOTAL</b>		<b>(190.8)</b>	<b>51.9</b>	<b>(241.7)</b>	<b>(1.0)</b>	<b>(73.4)</b>	<b>0.0</b>