

# **DA** TORONTO

# Operating Variance Report for the Three Months Ended March 31, 2018

Date: May 10, 2018 To: Budget Committee From: Interim Chief Financial Officer Wards: All

#### SUMMARY

This is to advise that the report entitled "Operating Variance Report for the Three Months Ended March 31, 2018" will be on the agenda of the Budget Committee meeting on May 28, 2018.

## CONTACT

Josie LaVita, Executive Director, Financial Planning Tel: 416-397-4229, Email: <u>Josie.LaVita@toronto.ca</u>

Andy Cui, Manager, Financial Planning Tel: 416-397-4207, Email: <u>Andy.Cui@toronto.ca</u>

## SIGNATURE

Joe Farag Interim Chief Financial Officer