BU44.2

Appendix 6
2018 Capital Budget
Additional 2017 and 2016 and Prior Year Carry - Forward Funding Requests

CAPTOR Number	Description	2017			Carry-Forward Funding Already Approved	Carry-Forward Funding / Additional		Carry-Forward Funding to 2018 Budget		Funding Sources		
		Plan	Actual Expenditure	Unspent		(Incremental) 2017 Carry-Forward Funding	(Incremental) 2016 Carry-Forward Funding	Total Carry-Forward Funding	% of 2017 App. Budget	DC	Other	Total Funding for Incremental Amounts
Program Name												
HUM907801	Sony Centre Exterior Plaza	988,899		988,899			988,899	988,899	100%	288,899	700,000	988,899
Program Total		**988,899**	**0**	**988,899**	**0**	**0**	**988,899**	**988,899**	**100%**	**288,899**	**700,000**	**988,899**