

MEMO

TO: Budget Committee
FROM: Councillor Joe Mihevc, Ward 21, St. Paul's West
RE: Briefing Note Requests
DATE: January 11, 2018

Dear colleagues,

I would like to respectfully request the following budget briefing notes:

1. Shelter Capacity and Infrastructure

I request a briefing note from the General Manager, Shelter Support & Housing Administration, on the costs related to

- a. Extending the respite beds beyond April 15, ensuring everyone who needs a bed receives a bed;
- b. 1000 additional shelter beds to open and operate as quickly as possible.

2. Student Nutrition in Independent Schools

I request a legal opinion paper from the City Solicitor on the City of Toronto's role and responsibility to extend the Student Nutrition Program to independent schools.

4. Revenue Tools

I request a briefing note detailing the revenue tools to be applied to the 2018 budget, specifying new tools for this year.

5. Vision Zero

I request a briefing note on possible activities and resources necessary to accelerate Vision Zero road safety plan by the end of 2019.

6. Ten Year Cycling Plan

I request a briefing note on resources necessary to accelerate the 10 year cycling plan to be completed by the end of 2022.



councillor_mihevc@toronto.ca
 joemihevc.com
 @joemihevc
 facebook.com/joemihevc

CITY HALL

100 Queen St W, Suite B35
 Toronto, ON M5H 2N2
 T 416.392.0208
 F 416.392.7466

COMMUNITY OFFICE

747 St. Clair Ave W
 Toronto, ON M6C 4A4
 T 416.392.7460
 F 416.392.7466

7. TransformTO

I request a briefing note on how the proposed TransformTO budget changed from the previous year and what funding is required to fully implement TransformTO.

8. Affordable Housing

I request a briefing note on the historical performance and forecast performance of reserve being drawn on to pay for part of the Affordable Housing Office.

9. Lost Revenues from Open Door Development Applications

I request a briefing note on the lost revenues from waived Open Door Development Application fees and how City Planning and other departments will manage loss of revenue.

10. Deferred Capital Projects

In the City Manager's Report to Council, Nov 30, 2017, there is a decrease in 2018 planned capital spending. I request a briefing note detailing which projects are being deferred or reduced in scope in 10 year plan compared to last year's approved capital plan.

11. TTC Service Levels

Recognizing that, accounting for population growth, the TTC's ridership should be increasing by 10 million rides per year, I request a briefing note identifying how TTC's level of service and transit supportive development will reflect population change, year over year, per capita.

12. Snow Removal

I request a briefing note on the current service levels and the related costs of snow removal on residential streets for Each Community Council; and to include the cost of snow removal for seniors and the staffing costs for gaining compliance in TEYCC; and to report on the number of calls for service in TEYCC for compliance as of January 12, 2018 for the winter of 2017/18.

13. Anishnawbe Child Care

I request a briefing note on the feasibility and impact of funding the Anishnawabe Child Care Centre capital project with funding from the Child Care Capital Reserve or Child Care Expansion Reserve, and reallocate the \$2M in 2018, \$2M in 2019 and \$1.6M in 2020 contained in the operating budget towards reducing child care fees and achieving the affordability targets in the Child Care Growth Strategy earlier.

14. Reduction of Child Care Fees by 1 Percent

I request a briefing note on the level of funding required to achieve each 1% reduction in child care fees in the Child Care Growth Strategy.

15. Reduction of Child Care Fees toward Phase 1 Target

I request a briefing note on the level of funding required to achieve the Phase 1 target of 10% reduction in child care fees in 2 years rather than 3 years.

Sincerely,



Councillor Joe Mihevc
Ward 21, St. Paul's West

