



REPORT FOR ACTION WITH CONFIDENTIAL ATTACHMENT

Suitability of Identified Property as a Proposed Shelter

Date: March 13, 2018

To: City Council

From: Deputy City Manager, Internal Corporate Services

Wards: All

REASON FOR CONFIDENTIAL INFORMATION

This report is about a proposed or pending land acquisition by the City or one of its agencies or corporations.

SUMMARY

The purpose of this report is to present preliminary information on the suitability of the property identified in Confidential Attachment 1, (the "Property"), for shelter or other City uses.

This report was requested by City Council at its meeting of January 31 and February 1, 2018 and initial costs estimates and suitability analysis are outlined herein and in Confidential Attachment 1. Given the preliminary suitability analysis completed and estimated costs, staff do not recommend the acquisition of the Property.

RECOMMENDATIONS

The Deputy City Manager, Internal Corporate Services, recommends that:

1. City Council receive the information in Confidential Attachment 1 for information purposes only and authorize the public release of Confidential Attachment 1 to the report following the closing of any related transaction.

FINANCIAL IMPACT

This report is to present preliminary information on the suitability of the property and as such, there is no financial impact. Relevant financial information is set out in Confidential Attachment 1 as it involves potential land acquisition and renovation costs.

The Acting Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of February 12, 2018, City Council adopted item EX31.2, *2018 Capital and Operating Budgets*, which approved the 2019-2027 Capital Plan for Shelter, Support and Housing Administration for new required capital projects.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2018.EX31.2>

At its meeting of January 31 and February 1, 2018, City Council adopted member motion MM36.33, *Location for Proposed Shelter and Other City Uses*, which directed the Deputy City Manager, Internal Corporate Services and the Deputy City Manager, Cluster A to undertake a suitability analysis and due diligence for the Property and to report back to the March 26, 27, and 28, 2018 meeting of City Council.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2018.MM36.33>

At its meeting of January 31 and February 1, 2018, City Council adopted item CD25.5, *Review of Current Winter Respite and Shelter Services During the Recent Cold Weather* and made a number of recommendations for staff to consider and report back to Council

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2018.CD25.5>

COMMENTS

In the Community Development and Recreation Committee meeting on January 17, 2018, item CD25.5, *Review of Current Winter Respite and Shelter Services During the Recent Cold Weather*, under Other Decision Advice, the Committee requested staff to report back to Council with information regarding the need for 1000+ new permanent shelter beds in the system. Staff anticipate that in order to fulfill this requirement, roughly 10 new shelter sites will be required in the next 3 years.

Given the need for new shelter sites, Real Estate Services (RES), in consultation with Shelter, Support and Housing Administration (SSHA) and Facilities Management (FM), have completed preliminary analysis and due diligence on the Property that may potentially become available for sale. Details of this assessment is outlined within Confidential Attachment 1 of this report. Based on the assessment, staff do not recommend the acquisition of the Property.

CONTACT

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SIGNATURE



Josie Scioli,
Deputy City Manager, Internal Corporate Services

ATTACHMENTS

Confidential Attachment 1