



## REPORT FOR ACTION

## Amendment to Contract 47018546 with Roy Foss Chevrolet Buick GMC

**Date:** June 11, 2018

**To:** Community Development and Recreation Committee

**From:** Acting Chief, Toronto Paramedic Services, and Chief Purchasing Officer

**Wards:** All

### SUMMARY

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The purpose of this report is to request authority to amend Contract No. 47018546, issued to Roy Foss Chevrolet Buick GMC for the non-exclusive supply and delivery of latest model 4WD Chevrolet Tahoes with Special Service Package for Toronto Paramedic Services (TPS) and Toronto Fire Services, in the amount of \$684,865, excluding all taxes and charges (or \$696,919 net of HST recoveries), increasing the current contract from \$819,629 to \$1,504,494 excluding all taxes and charges.

This amendment is required for TPS to purchase in total an additional sixteen (16) latest model 4WD Chevrolet Tahoes, 6 units in 2018 and 10 units in 2019, to support the Division's Community Paramedicine Wellness Clinics and Home Visit Program, and to meet TPS' growth in operational demand as a result of a growing and aging population. As the original RFQ for 4WD Tahoes was prepared in 2014, prior to City Council approving five (5) additional FTEs to support Community Paramedicine programming in 2018, future required quantities for Tahoes could not have been known or determined in 2014. These units will be purchased under the same terms and conditions set out in RFQ No. 6112-14-3131.

### RECOMMENDATIONS

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The Acting Chief, Toronto Paramedic Services, and the Chief Purchasing Officer recommend that:

1. The Community Development and Recreation Committee, in accordance with Section 71-11.1.C of the City of Toronto Municipal Code Chapter 71 (Financial Control Bylaw), grant authority to amend Contract No. 47018546 with Roy Foss Chevrolet Buick GMC by an additional amount of \$684,865 excluding all taxes and charges, (\$696,919 net of HST recoveries) increasing the current contract value from \$819,629 to \$1,504,494 excluding all taxes and charges (or net of HST recoveries from \$834,055 to \$1,530,973).

## FINANCIAL IMPACT

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Approval of TPS' requested amendment to Contract No. 47018546 for an additional \$684,865 excluding all taxes and charges (\$696,919 net of HST recoveries) would increase the current contract value of \$819,629 (\$834,055 net of all HST recoveries), for TPS to \$1,504,494, excluding all taxes and charges (\$1,530,973 net of HST recoveries).

With approval of the requested amendment to Contract No. 47018546, in the amount of \$684,865, the cumulative contract total amendments for both TPS and TFS will equal \$1,168,208, excluding taxes (or \$1,188,768 net of HST recoveries). This includes previous amendments to this contract processed by PMMD in 2015 for TFS and TPS in the amounts of \$412,913 excluding taxes, and \$70,430 excluding taxes, respectively (\$491,850 net of HST recoveries).

Funding is available in the 2018 Approved Capital Budget and 2019-2027 Approved Capital Plan for Toronto Paramedic Services (Community Paramedic Vehicles). Funding is also available in the 2018 Capital Budget for Fleet Services (TPS Vehicle Replacement). Additional funds will be requested in the 2019 Capital Budget Submission for Fleet Services (TPS Vehicle Replacement) Funding details are provided in the table below (net of HST recoveries):

Table 1: Financial Impact

Capital Funding	2018 Net of HST Recoveries	2019 Net of HST Recoveries	Total Net of HST Recoveries
CFL013-19	\$43,557		\$43,557
CFL013-20		\$261,346	\$261,346
CAM072-01	\$217,787	\$174,229	\$392,016
Grand Total	\$261,344	\$435,575	\$696,919

The Interim Chief Financial Officer has reviewed this report and agrees with the financial impact information.

## DECISION HISTORY

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At its meeting of September 10, 2014, (BD198.3), Bid Committee adopted the award of Contract No. 47018546 to Roy Foss Chevrolet Buick GMC for TPS (then Emergency Medical Services) and TFS (Toronto Fire Services) from date of award to August 15, 2015, with the option to renew the contract for an additional four (4) separate one (1) year periods, at the sole discretion of the City and subject to budget approval(s).

## COMMENTS

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In 2015, in accordance with the City's Purchasing By-law, PMMD processed amendments to this contract for both TFS (\$412,913) and TPS (\$70,430), excluding taxes. These previous amendments total \$483,343. The cumulative total of all amendments, including the current request (\$684,865), is \$1,168,208 (excluding taxes) and therefore requiring Standing Committee approval.

In 2018, City Council approved five (5) additional FTEs to support new Community Paramedicine programming that includes the expansion of Wellness Clinics and Home Visit Programs. Community Paramedics follow up with patients who have been referred by frontline Paramedics on 911 calls to help facilitate more appropriate medical care for the patient versus being transported to a hospital emergency department. The Program facilitates connections with community agencies to ensure that vulnerable residents are identified, connected and eventually achieve greater wellbeing through independent health and wellness. As the original RFQ for 4WD Tahoes was prepared in 2014, future required quantities for Tahoes could not have been known or determined.

The requested amendment allows for TPS to purchase 16 additional Tahoes – nine (9) to support the new Community Paramedicine programming and seven (7) to meet the growth in operational demand as a result of a growing and aging population.

## CONTACT

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## SIGNATURE

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Gord McEachen  
Acting Chief, Toronto Paramedic Services

Mike Pacholok  
Chief Purchasing Officer