

Appendix 1: Toronto Student Nutrition Programs Summary of Municipal and Provincial Funding 1998-2017

Year (School Year)	Total Municipal Funding	Total Provincial Funding
2017 (2017-18)	\$12,235,979 ⁽²²⁾	\$8,487,808 ⁽²³⁾
2016 (2016-17)	\$9,992,366 ⁽²⁰⁾	\$8,647,408 ⁽²¹⁾ <u>150,000</u> \$8,797,408
2015 (2015-16)	\$8,388,718 ⁽¹⁸⁾	\$8,647,408 ⁽¹⁹⁾
2014 (2014-15)	\$7,071,839 ⁽¹⁵⁾	\$6,725,308 ⁽¹⁶⁾ <u>1,114,600⁽¹⁷⁾</u> \$7,839,908
2013 (2013-14)	\$5,300,380 ⁽¹²⁾	\$5,688,308 ⁽¹³⁾ <u>350,400⁽¹⁴⁾</u> \$6,038,708
2012 (2012-13)	\$3,819,580	\$5,336,508 <u>380,000⁽¹¹⁾</u> \$5,716,508
2011 (2011-12)	\$3,819,580 ⁽⁹⁾	\$5,336,508 <u>166,000⁽¹⁰⁾</u> \$5,502,508
2010 (2010-11)	\$3,796,576 ⁽⁷⁾	\$5,336,508 ⁽⁸⁾
2009 (2009-10)	\$3,255,327 ⁽⁵⁾	\$5,336,508 ⁽⁶⁾
2008 (2008-09)	\$2,799,340	\$1,956,000 ⁽³⁾ <u>5,248,394⁽⁴⁾</u> \$7,204,394
2007 (2007-08)	\$2,799,340	\$1,444,008
2006 (2006-07)	\$2,599,340	\$1,444,008
2005 (2005-06)	\$2,399,340	\$1,439,455
2004 (2004-05)	\$2,499,340	\$ 637,501 ⁽¹⁾ <u>1,200,000⁽²⁾</u> \$1,837,501
2003 (2003-04)	\$1,999,340	\$1,019,351
2002 (2002-03)	\$1,955,340	\$1,527,001
2001 (2001-02)	\$1,880,000	\$1,370,841
2000 (2000-01)	\$1,791,800	\$1,240,656
1999 (1999-00)	\$1,310,500	\$1,123,401
1998 (1998-99)	\$1,310,500	\$ 802,422

Notes:

Provincial funding to 2007 included up to \$120,000 for community development. Provincial funding is administered through the Toronto Foundation for Student Success.

- (1) one-time funding for capital expenditures
- (2) actual funding allocation for program grants and community development
- (3) one-time grant for 2008 allocated for start-up costs, equipment and other program resources in provincially designated communities
- (4) new annual funding added to the base of \$1,444,008 (i.e., \$1,235,008 program grants, \$65,000 community development and \$144,000 administration) of \$2,729,386 for existing and new morning meal programs in designated school communities only and \$1,075,000 new community development funds.
- (5) new annual funding added to the base of \$2,799,340, with breakdown of \$55,987 economic factor adjustment of 2% from 2008 budget and \$400,000 service enhancement for additional increased food costs and initiation of new programs in provincially designated school communities.
- (6) new annual funding added to the base of \$1,444,008 (i.e., \$1,235,008 program grants, \$65,000 community development and \$144,000 administration) of \$2,817,500 for existing and new morning meal programs in designated school communities only and \$1,075,000 community development funds.
- (7) new annual base funding for 2010 comprised of \$3,255,327 existing base funding plus \$541,247 service enhancement to offset the 7.4% increased food cost and fund about 30 new SNPs in provincially designated communities
- (8) no change to the overall annual funding for 2010 from the previous year; change to the distribution of the funding as follows: \$1,300,008 existing annual base funding for both designated and non-designated communities, \$2,817,500 for existing and new morning meal programs in designated school communities only, and \$1,219,000 community development funds.
- (9) new annual base funding for 2011 comprised of \$3,796,576 existing base funding plus \$23,000 service enhancement to offset the 0.6% increased food costs.
- (10) one-time grant for 2010. The Toronto Partners for Student Nutrition Steering Committee applied this one-time grant to supplement the budget of existing programs that were only receiving provincial funds.
- (11) one-time grant for 2012. The Toronto Partners for Student Nutrition Steering Committee applied \$250,000 of this one-time grant to supplement the budget of existing programs and \$130,000 to provide provincial funds to the 19 expansion sites identified for municipal funding for the 2013/14 school year.
- (12) new annual funding added to the base of \$3,819,580, with breakdown of \$247,616 towards cost of food increase for 2 year for municipally-funding programs existing in 2012, \$245,793 towards 25 provincially-only funded programs, \$764,479 towards stabilizing existing programs to 11.5% municipal funding, and \$222,912 towards expanding to 19 new programs.
- (13) new annual funding added to the base of \$5,336,508 (i.e., \$4,139,453 for food and \$1,197,055 for community dev/admin) of \$322,000 additional base funding for 46 new programs and \$29,800 annual funding for Food and Logistics Coordinator (pro-rated).
- (14) one-time grants: \$276,000 start-up funding for 46 programs and \$74,400 capacity building funding by application
- (15) new annual funding added to the base of \$5,300,380, with breakdown of \$214,135 towards cost of food increase, \$1,163,084 towards stabilizing existing programs to 14% municipal funding, and \$394,240 towards expanding to 27 new programs.
- (16) new annual funding added to the base of \$5,688,308 (i.e., \$4,476,908 food costs and \$1,211,400 community dev/admin), comprised of \$443,950 for food costs for existing programs, \$324,200 for food cost for 65 new programs and transition of 27 existing snack programs into morning meal programs, \$268,850 for new community dev/admin
- (17) one-time grant for equipment and supplies to start up 171 new programs (65 in Jan 2015 and 106 in Sept 2015) and transition 27 existing snack programs into morning meal programs.
- (18) new annual funding added to the base of \$7,071,839, with breakdown of \$381,879 for cost of food increase, \$579,000 for stabilizing existing programs, and \$356,000 for expansion up to 27 new programs.
- (19) new annual funding added to the base of \$6,725,308 (i.e., \$5,245,058 for food costs and \$1,480,250 community dev/admin) comprised of \$1,657,450 for food costs and \$264,650 community dev/admin.
- (20) new annual funding added to the base of \$8,388,718, with breakdown of \$109,053 for cost of food increase, \$641,509 for stabilizing existing programs, and \$853,086 for expansion to 49 new programs.
- (21) no change to the overall base annual funding of \$8,647,408 for 2016 from the previous year; \$6,902,508 base funding for new and existing programs towards food cost \$1,744,900 community development/administration. One time top-up of \$150,000 towards the cost of food.
- (22) new annual funding added to the base of \$9,992,366, with breakdown of \$139,893 for cost of food increase, \$1,145,313 for stabilizing existing programs, and \$958,407 for expansion to 48 new programs
- (23) new annual funding of \$8,487,808, with breakdown of \$6,652,408 base funding for new and existing programs toward food cost and \$1,835,400 for community development and administration