

City Clerk's Office

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Ref.: 17-EX29.11**

December 18, 2017

BUDGET COMMITTEE:**Subject: Executive Committee Item 29.11
The Toronto Action Plan to Confront Anti-Black Racism (Ward All)**

City Council on December 5, 6, 7 and 8, 2017, adopted this Item, and in so doing, has referred the new and enhanced request of \$0.460 million gross and net for 5.0 positions and \$0.535 million gross and net for community partnership initiatives, for a total of \$0.995 million gross and net, and included in the 2018 Operating Budget Submissions for Social Development, Finance and Administration for consideration with other City priorities through the 2018 and future-year budget process.

for City Clerk

M. Toft/sb

Attachment

Sent to: Board of Health
Budget Committee
City Librarian, Toronto Public Library
Chair, Toronto Police Services Board
President and Chief Executive Officer,
Toronto Community Housing Corporation
All Interested Parties

c. City Manager