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2018 OPERATING BUDGET BRIEFING NOTE

Revenue Generated by Private Transportation Companies

Issue/Background:

- Budget Committee requested the Executive Director, Municipal Licensing and Standards (MLS) to report through the 2018 Budget process on the revenue generated through licensing fees for Private Transportation Companies in 2017.

Key Points:

- In May 2016, City Council adopted a new "Vehicle-for-Hire bylaw" (TMC Chapter 546), which included the creation of a new license class for "Private Transportation Companies" ("PTCs").
- Actual licensing revenue arising from Private Transportation Companies as at the end of November, 2017 is \$8,522.0K, comprised of:
 - Initial PTC application fee \$20,000.00 – revenue of \$100.0K;
 - Annual PTC licensing fee of \$15.00/per driver – revenue of \$801.7K; and
 - PTC licensing fee of \$0.30/per trip – revenue of \$7,620.3K
- The 2018 Budget includes a volume adjustment of approximately 8,365 PTC daily trips from 49,570 trips as approved in the 2017 budget, to 57,935 trips in 2018 resulting in additional revenue of \$916.0K.

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