

City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the year ended December 31, 2017

Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendices B1, C1, C3, F)	Expenses from the Council General Budget (See Appendices B2, F)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendices C1, C2, C3, D)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix C1, C2, E, G)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43	139,420	219,129	30,630	8,164			287	397,630
Augimeri, Maria	9	143,837	229,460	15,352	14,458	2,936		743	406,786
Bailão, Ana	18	135,576	233,097	27,918	23,459			40	420,090
Burnside, Jon	26	135,576	213,655	30,711	6,551				386,493
Campbell, John	4	139,160	192,997	21,745	4,878				358,780
Carmichael Greb, Christin	16	139,160	210,888	30,446	4,196				384,690
Carroll, Shelley	33	139,160	212,977	18,440	9,304			1,485	381,366
Colle, Josh	15	139,160	177,610	27,862	6,826	4,890	1,434	105,302	463,084
Crawford, Gary	36	139,160	233,509	17,241	8,481				398,391
Cressy, Joe	20	135,576	234,198	23,702	81,394			40	474,910
Crisanti, Vincent	1	140,936	231,850	32,283	4,437		4,754	550	414,810
Davis, Janet	31	139,160	228,369	31,189	6,122				404,840
De Baeremaeker, Glenn	38	139,160	230,935	31,841	9,003				410,939
Di Ciano, Justin	5	139,160	195,003	26,758	7,012				367,933
Di Giorgio, Frank	12	120,911	195,554	12,043	24,390			40	352,938
Doucette, Sarah	13	139,160	218,217	12,154	3,553				373,084
Filion, John	23	136,846	215,033	20,350	84,694	2,624			459,547
Fletcher, Paula	30	136,846	234,198	30,193	4,677				405,914
Ford, Michael	2	136,269	230,676	2,838	-			260	370,043
Fragedakis, Mary	29	135,576	232,428	30,583	7,010	6,720		3,081	415,398
Grimes, Mark	6	139,160	219,291	23,525	4,823			1,336	388,135
Hart, Jim (Note 9)	44	59,309	80,804	1,716	10,420				152,249
Holland, Michelle	35	139,160	233,524	29,769	8,599	3,198	17,422		431,672
Holyday, Stephen	3	139,160	154,910	467	2,160				296,697
Karygiannis, Jim	39	139,160	230,912	31,991	25,332			165	427,560
Kelly, Norm	40	120,911	228,364	23,725	5,741	2,844			381,585
Layton, Mike	19	139,160	234,198	28,185	4,584	5,267			411,394
Lee, Chin	41	139,160	234,198	19,484	6,506				399,348
Mammoliti, Giorgio	7	139,766	233,869	18,002	26,700	6,554		165	425,056
Matlow, Josh	22	139,160	234,124	18,422	11,630				403,336
McConnell, Pam (Note 10)	28	69,674	121,603	7,931	43,927	9,404			252,539
McMahon, Mary-Margaret	32	139,160	216,888	25,582	2,617				384,247
Mihevc, Joe	21	139,160	225,222	24,105	17,752	2,216		2,872	411,327

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Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendices B1, C1, C3, F)	Expenses from the Council General Budget (See Appendices B2, F)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendices C1, C2, C3, D)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix C1, C2, E, G)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$	\$
Minnan-Wong, Denzil	34	139,160	168,934	15,422	9,136		3,939		336,591
Moeser, Ron (Note 9)	44	36,089	59,152	1,089	6,226			83	102,639
Nunziata, Frances	11	136,841	160,227	5,529	1,533				304,130
Palacio, Cesar	17	139,160	232,177	24,277	11,217				406,831
Pasternak, James	10	139,160	223,212	26,051	18,305				406,728
Perks, Gord	14	139,160	234,198	20,984	6,559				400,901
Perruzza, Anthony	8	140,546	227,229	17,847	22,841	2,547		272	411,282
Robinson, Jaye	25	139,160	191,988	17,003	7,418		1,955		357,524
Shan, Neethan (Note 8)	42	110,572	206,775	31,099	22,675		8,128		379,249
Shiner, David	24	139,160	129,969	13,140	8,729				290,998
Thompson, Michael	37	139,160	226,988	17,312	12,023	6,366	29,998	1,803	433,650
Troisi, Lucy (Note 10)	28	22,367	37,990	3,259	14,835				78,451
Wong-Tam, Kristyn	27	139,160	209,001	28,640	86,330				463,131
Ward 28 Vacant (Note 11)	28	-	74,605	418	23,106				98,129
Ward 42 Vacant (Note 11)	42	-	19,380	46	303				19,729
Ward 44 Vacant (Note 11)	44	-	43,760	87	2,905				46,752
Tory, John	Mayor	230,690	1,584,265	49,722	298	2,060	50,466		1,917,501
Grand Total		6,182,294	11,047,540	999,108	743,839	57,626	118,096	118,524	19,267,027
		(Note 1)	(Notes 2, 3, 4, 12)		(Note 5, 6)			(Note 7)	

Notes:

1. The remuneration reported is the amount earned in the year 2017 and includes, for certain Councillors, remuneration received from Agencies and Corporations as disclosed in Appendix G of this report.
2. Does not include overage in staff salaries. The overage is shown in the office budget. See Column 1 (Staff Salaries Budget Overage) in Appendix B1.
3. Does not include benefits for Councillor Support staff of \$1,960,953 or Mayor's Office staff of \$253,466.
4. Does not include severance, settlement, vacation/lieu payouts and re-earnable lump sum payments for Mayor and Councillor staff of \$515,032, staff replacement costs for parental and sick absences of \$173,275 and associated benefit costs of \$150,185.

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5. Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. \$291,866 was charged to the Council General Budget and is included in Expenses from the Council General Expense Budget, not Support Staff Salaries. See Appendix B2 for amounts per Councillor.
6. The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.
7. Other Bodies include external organizations affiliated to the City that have Council appointees on their Board.
8. City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. At the by-election held on February 13, 2017, Councillor Neethan Shan was elected to be the Ward 42 Councillor for the remainder of the term.
9. City Council, at its meeting on May 24, 25 and 26, 2017, adopted CC29.1 declaring the Office of Councillor, Ward 44 - Scarborough East vacant due to the passing of Councillor Ron Moeser and decided to fill the vacancy via appointment at a special meeting of City Council on June 28, 2017. At its meeting on June 28, 2017, City Council appointed Councillor Jim Hart to be the Ward 44 Councillor for the remainder of the term.
10. City Council, at its meeting on October 2, 3 and 4, 2017, adopted CC32.2 declaring the Office of Councillor, Ward 28 - Toronto Centre-Rosedale vacant due to the passing of Councillor Pam McConnell and decided to fill the vacancy via appointment at a special meeting of City Council on November 2, 2017. At its meeting on November 2, 2017, City Council appointed Councillor Lucy Troisi to be the Ward 28 Councillor for the remainder of the term.
11. Expenses were incurred for the Ward Councillor's office while the Council seat was vacant.
12. Does not include staffing costs for Aboriginal Interns funded by Miziwe Biik Aboriginal Employment and Training as per Executive Committee Report EX10.15 "Aboriginal Employment Strategy" adopted by City Council at its meeting on December 9 and 10, 2015 and CC31.6 "Authorization of Agreement to Fund an Internship Program for Aboriginal Youth in Councillors' Offices" adopted by City Council at its meeting on July 4, 5, 6 and 7, 2017. Four Councillor's Aide positions were funded and provided on a first-come, first-serve basis. Councillors Carroll, Fragedakis, Layton, and McMahon hosted interns.

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Remuneration and Benefits for Members of Council
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Member	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
Ainslie, Paul	43	111,956	27,204	139,160	260	139,420
Augimeri, Maria	9	111,956	27,204	139,160	4,677	143,837
Bailão, Ana	18	111,956	23,620	135,576		135,576
Burnside, Jon	26	111,956	23,620	135,576		135,576
Campbell, John	4	111,956	27,204	139,160		139,160
Carmichael-Greb, Christin	16	111,956	27,204	139,160		139,160
Carroll, Shelley	33	111,956	27,204	139,160		139,160
Colle, Josh	15	111,956	27,204	139,160		139,160
Crawford, Gary	36	111,956	27,204	139,160		139,160
Cressy, Joe	20	111,956	23,620	135,576		135,576
Crisanti, Vincent	1	111,956	27,204	139,160	1,776	140,936
Davis, Janet	31	111,956	27,204	139,160		139,160
De Baeremaeker, Glenn	38	111,956	27,204	139,160		139,160
Di Ciano, Justin	5	111,956	27,204	139,160		139,160
Di Giorgio, Frank	12	111,956	8,955	120,911		120,911
Doucette, Sarah	13	111,956	27,204	139,160		139,160
Filion, John	23	111,956	24,890	136,846		136,846
Fletcher, Paula	30	111,956	24,890	136,846		136,846
Ford, Michael	2	111,956	23,620	135,576	693	136,269
Fragedakis, Mary	29	111,956	23,620	135,576		135,576
Grimes, Mark	6	111,956	27,204	139,160		139,160
Hart, Jim (Note 5)	44	56,839	2,470	59,309		59,309
Holland, Michelle	35	111,956	27,204	139,160		139,160
Holyday, Stephen	3	111,956	27,204	139,160		139,160
Karygiannis, Jim	39	111,956	27,204	139,160		139,160
Kelly, Norm	40	111,956	8,955	120,911		120,911
Layton, Mike	19	111,956	27,204	139,160		139,160
Lee, Chin	41	111,956	27,204	139,160		139,160
Mammoliti, Giorgio	7	111,956	27,204	139,160	606	139,766
Matlow, Josh	22	111,956	27,204	139,160		139,160
McConnell, Pam (Notes 6,7)	28	58,131	11,543	69,674		69,674
McMahon, Mary-Margaret	32	111,956	27,204	139,160		139,160
Mihevc, Joe	21	111,956	27,204	139,160		139,160

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Member	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
Minnan-Wong, Denzil	34	111,956	27,204	139,160		139,160
Moeser, Ron (Notes 5,7)	44	33,156	2,673	35,829	260	36,089
Nunziata, Frances	11	111,956	24,885	136,841		136,841
Palacio, Cesar	17	111,956	27,204	139,160		139,160
Pasternak, James	10	111,956	27,204	139,160		139,160
Perks, Gord	14	111,956	27,204	139,160		139,160
Perruzza, Anthony	8	111,956	27,204	139,160	1,386	140,546
Robinson, Jaye	25	111,956	27,204	139,160		139,160
Shan, Neethan (Note 4)	42	98,176	12,396	110,572		110,572
Shiner, David	24	111,956	27,204	139,160		139,160
Thompson, Michael	37	111,956	27,204	139,160		139,160
Troisi, Lucy (Note 6)	28	17,655	4,712	22,367		22,367
Wong-Tam, Kristyn	27	111,956	27,204	139,160		139,160
Tory, John	Mayor	188,544	42,146	230,690		230,690
		5,042,697	1,129,939	6,172,636	9,658	6,182,294
		(Note 1)	(Note 2)		(Note 3)	

Notes:

1. City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council' amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, remuneration for the Mayor and Members of Council shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index (CPI), as calculated by the Chief Financial Officer and based on the previous year's average. For 2017, the CPI was 2.1%.
2. The Benefits for certain Councillors are lower than others owing to differing personal or insurable requirements.
3. Remuneration was paid by the following organizations (see Appendix G for list of appointees):
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting for a total of \$9,658
 - Housing Services Corporation. Total - \$0
4. City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. At the by-election held on February 13, 2017, Councillor Neethan Shan was elected to be the Ward 42 Councillor for the remainder of the term.

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5. City Council, at its meeting on May 24, 25 and 26, 2017, adopted CC29.1 declaring the Office of Councillor, Ward 44 - Scarborough East vacant due to the passing of Councillor Ron Moeser and decided to fill the vacancy via appointment at a special meeting of City Council on June 28, 2017. At its meeting on June 28, 2017, City Council appointed Councillor Jim Hart to be the Ward 44 Councillor for the remainder of the term.
6. City Council, at its meeting on October 2, 3, and 4, 2017, adopted CC32.2 declaring the Office of Councillor, Ward 28 - Toronto Centre-Rosedale vacant due to the passing of Councillor Pam McConnell and decided to fill the vacancy via appointment at a special meeting of City Council on November 2, 2017. At its meeting on November 2, 2017, City Council appointed Councillor Lucy Troisi to be the Ward 28 Councillor for the remainder of the term.
7. A member who has served as a Member of the Council for a minimum period of 30 days shall be paid severance remuneration upon ceasing to be a member equal to 1/12 of the member's annual remuneration at the rate in force immediately before he or she ceases to be a member, for each year of consecutive service to a maximum of 12 years in accordance with Municipal Code, Chapter 223, as follows:

Name	Entitlement	Paid 2017	Payable 2018
	\$	\$	\$
The Estate of Rob Ford	109,653	109,653	-
The Estate of Pam McConnell	111,955	40,955	71,000
The Estate of Ron Moeser	96,860	96,860	-
	318,468	247,468	71,000

City of Toronto
Councillors' Expenses from the Constituency Services and Office Budget
(including use of personal funds for office expenses and Member-organized community events funded by donations)
For the year ended December 31, 2017

Councillor	Ward No.	Staff Salaries Budget Overage	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Constituency & Business Meetings	Advertising & Promotion	Professional & Technical Services	Office Travel (See Appendices C1 & C3)	City Hall/ Civic Centre Rent & Constituency Office Expenses	Other Expenses	Other Recoveries	Donations Received for Community Events	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		639		16,941	2,379	5,562	4,085				1,024			30,630
Augimeri, Maria	9		1,367	11	10,421	440	221	2,391			226	275			15,352
Bailão, Ana	18		844	929	17,056		3,479	2,866	1,608			1,136			27,918
Burnside, Jon	26		3,465	2,526	7,810	5,465	3,305	4,303	3,487			350			30,711
Campbell, John	4		460	1,844	10,378	264	4,547	4,220				32			21,745
Carmichael Greb, Christin	16			718	19,321	1,538	130	150	8,589						30,446
Carroll, Shelley	33		646	436	8,900	786	5,786	348	500	538		500			18,440
Colle, Josh	15		862	464	12,182	1,884	2,573	8,096	1,125	513		750	(587)		27,862
Crawford, Gary	36		91	1,874	6,988	2,588	7,007	4,443				250		(6,000)	17,241
Cressy, Joe	20	1,194	54	1,458	15,960	889	1,123	287	520			2,217			23,702
Crisanti, Vincent	1		368	6,502	8,376	1,614	7,979	6,028	916			500			32,283
Davis, Janet	31		169	521	15,908	1,581	6,075	5,882	303			750			31,189
De Baeremaeker, Glenn	38		126	360	26,803	1,137	5,056	3,350	759			250		(6,000)	31,841
Di Ciano, Justin	5		698	73	7,327	1,955	3,838	7,042	3,361		2,453	11			26,758
Di Giorgio, Frank	12		280		4,599	313	2,032	3,330	346		903	240			12,043
Doucette, Sarah	13		239	185	6,901	1,815	621	2,268			35	90			12,154
Filion, John	23		1,273	1,332	13,044	308	3,095	1,707					(409)		20,350
Fletcher, Paula	30	1,636	2,698	417	16,067	558	1,827	3,467	1,713			1,810			30,193
Ford, Michael	2				1,965	553	56	151				113			2,838
Fragedakis, Mary	29		46	1,691	12,637	453	2,060	10,081	1,294	919		1,402			30,583
Grimes, Mark	6		1,659		9,212	329	3,292	8,270	763						23,525
Hart, Jim (Note 3)	44		70		231	242	231	802			140				1,716
Holland, Michelle	35		1,484		16,785	2,431		431	5,034		1,854	1,750			29,769
Holyday, Stephen	3		54	30	187	185						11			467
Karygiannis, Jim	39		109	55	18,636	2,819	3,388	792	661		5,281	250			31,991
Kelly, Norm	40		1,573	9,775	5,038	1,323	2,413	281		2,694		628			23,725
Layton, Mike	19	12,520	198	444	9,747	284	1,542		1,700			1,750			28,185
Lee, Chin	41	78	85	4,813	12,828	1	759	720				200			19,484
Mammoliti, Giorgio (Note 10)	7		1,949	1,814	9,006	411	2,563	1,329			930				18,002
Matlow, Josh	22		314	51	6,836	2,500	758	1,857	6,106						18,422
McConnell, Pam (Note 4)	28	5,976	128	936	457		133	51				250			7,931
McMahon, Mary-Margaret	32		439	1,559	1,256	1,751	11,240	237		9,100					25,582
Mihevc, Joe	21		883	399	8,018	1,615	5,697	589	2,253		2,040	2,611			24,105
Minnan-Wong, Denzil	34		2,059	1,345	5,805	263	2,046	336	865	2,217		486			15,422
Moeser, Ron (Note 3)	44			97		587		280	125						1,089
Nunziata, Frances	11		188		1,581	759	502	2,499							5,529
Palacio, Cesar	17		643		16,907	435	305	1,487			1,500	3,000			24,277
Pasternak, James	10		376	1,162	6,142	792	3,539	9,522	881	1,066	2,499	72			26,051
Perks, Gord	14	5,351	296	161	10,070	2,554	300	47			1,455	750			20,984
Perruzza, Anthony	8		3,680	1,520	6,202	3,579	779	1,523			54	510			17,847
Robinson, Jaye	25		420	2,510	11,221	431	718	395				1,308			17,003
Shan, Neethan (Note 2)	42		553	175	12,034	104	12,322	2,585	100	1,310	356	1,560			31,099
Shiner, David	24		872	1,658	6,232	309	509	1,594			1,716	250			13,140
Thompson, Michael	37		835	4,591	7,026	233	417	1,177	2,035			998			17,312
Troisi, Lucy (Note 4)	28	2,771	268	113	107										3,259
Wong-Tam, Krisytn	27		617	112	15,288	5,368	3,671	367	1,220	1,620		377			28,640
Vacant Ward 28 (Note 11)	28		40	305	21		52								418
Vacant Ward 42 (Note 11)	42						46								46
Vacant Ward 44 (Note 11)	44										87				87
		29,526	34,117	54,966	436,457	55,923	123,496	111,666	46,264	19,977	21,529	28,461	(996)	(12,000)	949,386
								(Note 6)				(Note 7)	(Note 8)	(Note 9)	(Notes 1,5,12)

Notes:

1. In 2017, the annual Constituency Services and Office Budget for each Councillor was \$32,732.83.

City of Toronto
 Councillors' Expenses from the Constituency Services and Office Budget
 (including use of personal funds for office expenses and Member-organized community events funded by donations)
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2. City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. At the by-election held on February 13, 2017, Councillor Neethan Shan was elected to be the Ward 42 Councillor for the remainder of the term.
3. City Council, at its meeting on May 24, 25 and 26, 2017, adopted CC29.1 declaring the Office of Councillor, Ward 44 - Scarborough East vacant due to the passing of Councillor Ron Moeser and decided to fill the vacancy via appointment at a special meeting of City Council on June 28, 2017. At its meeting on June 28, 2017, City Council appointed Councillor Jim Hart to be the Ward 44 Councillor for the remainder of the term.
4. City Council, at its meeting on October 2, 3 and 4, 2017, adopted CC32.2 declaring the Office of Councillor, Ward 28 - Toronto Centre-Rosedale vacant due to the passing of Councillor Pam McConnell and decided to fill the vacancy via appointment at a special meeting of City Council on November 2, 2017. At its meeting on November 2, 2017, City Council appointed Councillor Lucy Troisi to be the Ward 28 Councillor for the remainder of the term.
5. Each Councillor has been provided with a report of expenses charged to his/her Constituency Services and Office Budget. The reports were reviewed and approved by the Councillors.
6. Professional & Technical Services includes web design and maintenance, graphic design, photo and video services, communications, writing, data management and other professional services.
7. Other Expenses includes ticket/admission fees, charges from Solid Waste Management Services for Environment Days and compost, training charges, sign production and other charges.
8. Other Recoveries pertain to office expenses incurred by Councillor Colle as Chair of the Toronto Transit Commission reimbursed by the TTC and shared costs for joint event with Councillor Fillion and the local Member of Parliament.

9. Community Event Expenses funded by Donations

As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events, but limits such donations to \$10,000 (in cash or in-kind) for all events per year. Donations received in 2017 are as follows:

Councillor	Ward No.	Donations Received			Event Sponsored	Date of Event	Expenses		Total
		In-Kind	Cash	Total			Communi- cation	Constituency & Business Meeting	
Bailão	18	\$ 600	\$	\$ 600	Ward 18 Easter Egg Hunt	April 15, 2017	\$	\$ 600	\$ 600
Bailão	18	160		160	Pessoa Park Ground-Breaking	June 8, 2017		160	160
Bailão	18	2,705		2,705	Ward 18 Holiday Party	December 5, 2017		2,705	2,705
Crawford	36		6,000	6,000	7th Annual Canada Day Celebration	July 1, 2017		6,000	6,000
Crisanti	1	120		120	5th Annual Seniors Event	June 1 & 8, 2017		120	120
Crisanti	1	600		600	Cookies for Christmas	November 27, 2017		600	600
De Baeremaeker	38		3,046	3,046	Kids' Christmas Party	December 10, 2017	1,609	1,437	3,046
De Baeremaeker	38		2,954	2,954	Gardening Awards	December 4, 2017	2,954		2,954

10. Constituency Services and Office Expenses paid by Personal Funds - Not included in the Constituency Services and Office Expenses Total

As per Section 4.6 of the Constituency Services and Office Budget Policy, titled "Using Personal Funds, Furniture and Equipment", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, Councillors must disclose office expenses using personal funds to the City Clerk's Office. The following Councillor has confirmed the use of personal funds as follows:

Councillor	Ward No.	Amount
		\$
Mammoliti	7	2,758

11. Expenses were incurred for the Ward Councillor's office while the Council seat was vacant.

12. Does not include the allocation of up to \$1,000 to each Councillor for expenses related to the joint City of Toronto/Councillor Environment Days.

City of Toronto
Councillors' Expenses From the Council General Expense Budget
For the year ended December 31, 2017

Constituency Office and Other Expenses (Note 5)								General Entitlement for Communications with Constituents		
Councillor	Ward No.	Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/ Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	Total Paid from Council General Expense Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		186	1,561	115	4,164	6,026	2,138	2,138	8,164
Augimeri, Maria	9		224	1,328		10,990	12,542	1,916	1,916	14,458
Bailão, Ana	18		801	3,215		17,096	21,112	2,347	2,347	23,459
Burnside, Jon	26		255	1,308	72	2,004	3,639	2,912	2,912	6,551
Campbell, John	4			1,042		1,500	2,542	2,336	2,336	4,878
Carmichael Greb, Christin	16			1,794			1,794	2,402	2,402	4,196
Carroll, Shelley	33			1,480	20	4,800	6,300	3,004	3,004	9,304
Colle, Josh	15		365	3,046		2,004	5,415	2,870	1,411	6,826
Crawford, Gary	36			1,654		4,332	5,986	2,495	2,495	8,481
Cressy, Joe	20	73,037	527	1,425			74,989	6,405	6,405	81,394
Crisanti, Vincent	1		22	794	146	1,500	2,462	1,975	1,975	4,437
Davis, Janet	31		132	850		2,712	3,694	2,428	2,428	6,122
De Baeremaeker, Glenn	38		384	905		4,800	6,089	2,914	2,914	9,003
Di Ciano, Justin	5		699	1,328		1,500	3,527	3,485	3,485	7,012
Di Giorgio, Frank	12		509	879		20,814	22,202	2,188	2,188	24,390
Doucette, Sarah	13			948			948	2,777	2,605	3,553
Filion, John	23	73,037	252	2,315		4,800	80,404	4,290	4,290	84,694
Fletcher, Paula	30		311	1,823			2,134	2,543	2,543	4,677
Ford, Michael	2						-	2,102	-	-
Fragedakis, Mary	29		255	1,721		2,856	4,832	2,178	2,178	7,010
Grimes, Mark	6			248		1,200	1,448	3,375	3,375	4,823
Hart, Jim (Note 2)	44		480	1,138		8,802	10,420	2,192	-	10,420
Holland, Michelle	35			3,076		2,796	5,872	2,727	2,727	8,599
Holyday, Stephen	3			612		1,548	2,160	2,218	-	2,160
Karygiannis, Jim	39		20	2,230	90	21,108	23,448	1,884	1,884	25,332
Kelly, Norm	40		661	2,294			2,955	2,786	2,786	5,741
Layton, Mike	19			1,460			1,460	3,448	3,124	4,584
Lee, Chin	41			550	640	3,132	4,322	2,184	2,184	6,506
Mammoliti, Giorgio	7		132	3,233		21,419	24,784	1,916	1,916	26,700
Matlow, Josh	22			2,134		4,800	6,934	4,696	4,696	11,630
McConnell, Pam (Note 3)	28	36,064		1,035	43	1,002	38,144	5,783	5,783	43,927
McMahon, Mary-Margaret	32		457	2,160			2,617	2,920	-	2,617

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Constituency Office and Other Expenses (Note 5)								General Entitlement for Communications with Constituents		
Councillor	Ward No.	Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/ Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	Total Paid from Council General Expense Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Mihevc, Joe	21			1,821		13,483	15,304	2,448	2,448	17,752
Minnan-Wong, Denzil	34		563	1,423		4,800	6,786	2,795	2,350	9,136
Moeser, Ron (Note 2)	44			629		5,597	6,226	-	-	6,226
Nunziata, Frances	11			1,368	165		1,533	2,695	-	1,533
Palacio, Cesar	17		488	1,841	216	6,600	9,145	2,072	2,072	11,217
Pasternak, James	10		514	1,449	1,743	11,651	15,357	2,948	2,948	18,305
Perks, Gord	14			1,153	200	2,712	4,065	2,852	2,494	6,559
Perruzza, Anthony	8		682	1,768		18,418	20,868	1,973	1,973	22,841
Robinson, Jaye	25		768	1,932		2,040	4,740	2,678	2,678	7,418
Shan, Neethan (Note 1)	42		887	2,837		16,491	20,215	2,460	2,460	22,675
Shiner, David	24		35	1,997		3,840	5,872	2,857	2,857	8,729
Thompson, Michael	37		27	9,455			9,482	2,541	2,541	12,023
Troisi, Lucy (Note 3)	28	14,253	233	15		334	14,835	-	-	14,835
Wong-Tam, Kristyn	27	73,037	151	2,591	865	2,796	79,440	6,890	6,890	86,330
Vacant Ward 28 (Note 10)	28	22,438				668	23,106	-	-	23,106
Vacant Ward 42 (Note 10)	42			9		294	303	-	-	303
Vacant Ward 44 (Note 10)	44			107		2,798	2,905	-	-	2,905
Total		291,866	11,020	79,981	4,315	244,201	631,383	127,043	112,158	743,541

(Note 6)

(Note 7)

(Notes 8, 11)

(Notes 4,5,9,12,13)

Notes:

1. City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. At the by-election held on February 13, 2017, Councillor Neethan Shan was elected to be the Ward 42 Councillor for the remainder of the term.
2. City Council, at its meeting on May 24, 25 and 26, 2017, adopted CC29.1 declaring the Office of Councillor, Ward 44 - Scarborough East vacant due to the passing of Councillor Ron Moeser and decided to fill the vacancy via appointment at a special meeting of City Council on June 28, 2017. At its meeting on June 28, 2017, City Council appointed Councillor Jim Hart to be the Ward 44 Councillor for the remainder of the term.

City of Toronto
Councillors' Expenses From the Council General Expense Budget
For the year ended December 31, 2017

3. City Council, at its meeting on October 2, 3 and 4, 2017, adopted CC32.2 declaring the Office of Councillor, Ward 28 - Toronto Centre-Rosedale vacant due to the passing of Councillor Pam McConnell and decided to fill the vacancy via appointment at a special meeting of City Council on November 2, 2017. At its meeting on November 2, 2017, City Council appointed Councillor Lucy Troisi to be the Ward 28 Councillor for the remainder of the term.
4. Each Councillor has been provided with reports of expenses charged to the Council General Expense Budget. The reports were reviewed and approved by the Councillors.
5. The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by City Council at its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by City Council at its meeting on October 30, 31 and November 1, 2012.
6. Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
7. City Council at its meeting on January 29 and 30, 2014, adopted Report EX37.1, "Resources Available/Allocated to Councillors", allocating each Councillor \$1,000 per year for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings paid from the Council General Expense Budget. The entitlement was amended by City Council at its meeting on March 10, 2015, report EX3.4 "2015 Capital and Operating Budget", so that the use of the \$44.0 thousand fund be based on a first-come first-serve basis with no limit per Councillor. The entitlement was amended by City Council at its meeting on February 15 and 16, 2017, report EX22.2, "2017 Capital and Operating Budgets" to \$10.0 thousand.
8. As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by City Council at its meeting on July 11, 12 and 13, 2012, each Councillor is entitled to an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward, based on the 2011 census information, and at a rate not to exceed the current Canada Post standard Admail rate, paid from the Council General Expense Budget. For 2017, the Admail standard rate per item was \$0.107. The number of households has been updated with planning information on completed developments.
9. Does not include legal fees. At its meeting on June 10, 11, 12 and 13, 2014, City Council adopted, as amended, EX42.2, amending the Constituency Services and Office Budget Policy so that eligible legal fees would include fees related to: investigations or reviews by the Integrity Commissioner, Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006; investigations conducted by the Toronto Police Service related to Councillors' duties and responsibilities, excluding criminal investigations; access requests for Councillor records; and other legal fees so that all future legal fees are paid out of the Council General Expense Budget. Legal fees related to complaints or investigations under Part V totalled \$20,962 and other legal fees totalled \$3,445 in 2017.
10. During Council seat vacancy, staff in the vacant offices continue office operations and report to the City Clerk's Office. Expenses were incurred to maintain ward office operations.

City of Toronto
Councillors' Expenses From the Council General Expense Budget
For the year ended December 31, 2017

11. The total of allocation to Councillors reflects only one allocation for Wards 28, 42 and 44.
12. Does not include Directors' education program. At its meeting on February 17, 2016, City Council adopted Report EX12.2, "2016 Capital and Operating Budget", establishing a Directors' education and training program for Members of City Council, to be obtained through a university-affiliated program, and that Council deem Directors training an eligible expense under the Constituency Services and Office Budget Policy with funding for the training to be funded from the Council General Expense Budget; limit the annual funding to a maximum of 18 Members of Council; deem annual association membership fees to Directors' organizations as an eligible expense under the Constituency Services and Office Budget Policy; require Members of Council to pay up to 25 percent of the cost for the training; and determine that funding is provided on a first-come first-served basis. In 2017, Councillors Filion, Fragedakis, and Mammoliti participated in the program with \$35,768 charged to the Council General Expense Budget.
13. The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Ainslie, Paul	43	Ontario Library Association (OLA) Super Conference 2017 Toronto, Ontario February 1 - 4, 2017	For knowledge and development	Agency/Corporation - Toronto Public Library Board	204
					<u>204</u>
Augimeri, Maria	9	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario May 31 - June 5, 2017	FCM Annual Conference	Council Business Travel Budget	2,936
					<u>2,936</u>
Carroll, Shelley	33	Ontario Association of Police Services Board (OAPSB) Annual Conference Blue Mountain, Ontario June 21 - 24, 2017	Annual conference - governance	Agency/Corporation - Toronto Police Services Board	1,485
		Zero Waste Conference A Future Without Waste Vancouver, British Columbia October 29 - November 1, 2017 (for additional expenses see Appendix C2)	Moderator for Panel at Zero Waste Conference	Constituency Services and Office Budget	538
					<u>2,023</u>
Colle, Josh	15	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Whistler, British Columbia March 14 - 17, 2017	FCM Business	Council Business Travel Budget	2,008
		Canadian Urban Transit Association Annual Conference Montreal, Quebec May 14 - 17, 2017	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	3,131
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 4, 2017	FCM Annual Conference	Council Business Travel Budget	1,840
		Music District Tour Fort Collins, Colorado, USA September 14 - 15, 2017 (Air travel and 50% of ground transportation costs paid by TTC - see Rail Volution Conference)	Meet with Music Industry Executives	Constituency Services and Office Budget	513

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
		Rail Volution Conference Denver, Colorado, USA September 17 - 19, 2017 (50% of ground transportation costs paid by Councillor's Constituency Services and Office Budget - see Music District Tour)	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	2,171
		Memphis Music Cities Convention Memphis, Tennessee, USA October 25 - 28, 2017	Discuss, debate and introduce new thinking to develop more vibrant, global cities	City Division - Economic Development and Culture	1,434
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 22 - 24, 2017	FCM Business	Council Business Travel Budget	1,042
					12,139
Crisanti, Vincent	1	Toronto/Matera Memorandum of Understanding (MOU) Agreement Signing Matera, Italy June 20 - July 1, 2017	To attend / participate in the signing agreement of the Toronto/Matera MOU	City Division - Economic Development and Culture	4,754
					4,754
Filion, John	23	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 4, 2017	FCM Annual Conference	Council Business Travel Budget	2,624
					2,624
Fragedakis, Mary	29	Canadian Urban Transit Association Annual Conference Montreal, Quebec May 14 - 17, 2017	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	3,081
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 5, 2017	FCM Annual Conference	Council Business Travel Budget	2,681

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fort McMurray, Alberta September 12 - 15, 2017	FCM Business	Council Business Travel Budget	1,880
		Bring Food Home Conference Ottawa, Ontario October 26 - 28, 2017 (for additional expenses see Appendix C2)	Conference Speaker	Constituency Services and Office Budget	919
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 19 - 23, 2017	FCM Business	Council Business Travel Budget	2,159
					<u>10,720</u>
Holland, Michelle	35	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario May 31 - June 5, 2017	FCM Annual Conference	Council Business Travel Budget	3,198
		Sharing Cities Conference New York City, New York, USA May 17 - 19, 2017	To obtain and report on pressing issues with regards to sharing economy	City Division - Economic Development and Culture	2,925
		Smart Cities Trade Mission to London London, Manchester, England June 11 - 17, 2017	To participate in the Smart Cities Trade Mission for London Tech Week	City Division - Economic Development and Culture	5,618
		Web Summit in Lisbon Smart City Expo World Congress in Barcelona Lisbon, Portugal; Barcelona, Spain November 4 - 15, 2017	Attracting international technology conference to Toronto, increase strength of cities, identify business opportunities and establish partnership	City Division - Economic Development and Culture	8,879
					<u>20,620</u>
Kelly, Norman	40	World Council of City Data (WCCD) Global Cities Summit 2017 Dubai, United Arab Emirates March 4 - 11, 2017 (for additional expenses see Appendix C2)	Mayor's designate at Summit	Constituency Services and Office Budget	1,200

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
		National News and Media Group Conference Annual Conference and Trade Show Tianjin, China April 8 - 16, 2017 (for additional expenses see Appendix C2)	To attend conference	Constituency Services and Office Budget	1,494
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 4, 2017	FCM Annual Conference	Council Business Travel Budget	2,844
					5,538
Layton, Mike	19	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Whistler, British Columbia March 14 - 16, 2017	FCM Business	Council Business Travel Budget	1,628
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 4, 2017	FCM Annual Conference	Council Business Travel Budget	2,594
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fort McMurray, Alberta September 12 - 14, 2017	FCM Business	Council Business Travel Budget	1,045
					5,267
Mammoliti, Giorgio	7	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 5, 2017	FCM Annual Conference	Council Business Travel Budget	4,292
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fort McMurray, Alberta September 12 - 14, 2017 (Trip Cancelled - Airfare credit available for future travel)	FCM Business	Council Business Travel Budget	797
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 19 - 21, 2017	FCM Business	Council Business Travel Budget	1,465
					6,554

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
McConnell, Pamela	28	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Whistler, British Columbia March 13 - 17, 2017	FCM Business	Council Business Travel Budget	2,627
		United Cities and Local Governments (UCLG) Executive Bureau Meeting Madrid, Spain April 17 - 22, 2017	To attend Executive Bureau Meeting and World Forum on Urban Violence and Education for Coexistence and Peace	Council Business Travel Budget	3,616
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario May 31 - June 5, 2017	FCM Annual Conference	Council Business Travel Budget	3,161
					<u>9,404</u>
McMahon, Mary-Margaret	32	Heart of the City Conference Shaping the Future of City Parks in Canada Calgary, Alberta March 5 - 8, 2017	To attend conference and participate in panel discussion as Chair of Parks and Environment Committee	Constituency Services and Office Budget	1,580
		Greater & Greener 2017: Parks Connecting Cities, Cultures & Generations An International Urban Parks Conference Minneapolis, Minnesota, USA July 28 - August 2, 2017	To attend conference and participate in panel discussion as Chair of Parks and Environment Committee	Constituency Services and Office Budget	4,020
		Ireland Park Foundation Official Visit to Ireland Dublin, Ireland October 9 - 15, 2017	To meet with representatives of Arts, Academics, Business and Politics as part of Ireland Park Foundation Official Visit to Ireland in capacity as Chair of Parks and Environment Committee	Constituency Services and Office Budget	3,500
					<u>9,100</u>
Mihevc, Joe	21	Canadian Urban Transit Association Annual Conference Montreal, Quebec May 14 - 17, 2017	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	2,872
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario May 31 - June 4, 2017	FCM Annual Conference	Council Business Travel Budget	2,216
					<u>5,088</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
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Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Minnan-Wong, Denzil	34	China International Cultural Industries Fair (ICIF) Shenzhen, Guangzhou, Zhengzhou, China May 12 - 21, 2017 (for additional expenses see Appendix C2)	To attend ICIF and meet with government officials in Guangzhou and Zhengzhou, China	Constituency Services and Office Budget City Division - Economic Development and Culture	1,656 572
		14th Turkey-Canada Joint Annual Conference Istanbul, Turkey October 8 - 10, 2017 (Air travel paid by Economic Development & Culture, see 9th EduCanada Fairs and Meeting to re-sign Friendship Agreement below - for additional expenses see Appendix C2)	To attend conference	Constituency Services and Office Budget	561
		9th EduCanada Fairs and Meetings to re-sign Friendship Agreement Hanoi, Ho Chi Minh City, Vietnam October 11 - 18, 2017	Resigning of Friendship agreement between Toronto and Ho Chi Minh City	City Division - Economic Development and Culture	3,367
					6,156
Pasternak, James	10	Celebrate Israel Parade New York City, New York, USA June 2 - 5, 2017	To attend / participate in the Celebrate Israel parade	Constituency Services and Office Budget	640
		Chanukah on the Hill Ottawa, Ontario December 13, 2017	To attend the Menorah Lighting on the Hill	Constituency Services and Office Budget	426
					1,066
Perruzza, Anthony	8	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1 - 4, 2017	FCM Annual Conference	Council Business Travel Budget	2,547
					2,547
Robinson, Jaye	25	Intelligent Transportation Systems (ITS) World Congress 2017 Montreal, Quebec October 29 - November 1, 2017 (for additional expenses see Appendix C2)	Speaker at Smart Cities Seminar hosted by Business Sweden	City Division - Economic Development and Culture	1,955
					1,955
Shan, Neethan	42	Mayor Tory's Business Mission to India and Sri Lanka New Delhi, Mumbai, Hyderabad, India; Jaffna, Colombo, Sri Lanka March 14 - 26, 2017	To strengthen existing business and cultural partnerships between Toronto, India and Sri Lanka and to advance Toronto's Film/TV and Entertainment, Education and Technology/ Innovation sectors	Constituency Services and Office Budget City Division - Economic Development and Culture	1,310 8,128
					9,438

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Thompson, Michael	37	Film Business Mission Los Angeles, California, USA January 23 - 25, 2017	Reconnect with the City's key industry partners and investors to pursue new business opportunities in the film industry	City Division - Economic Development and Culture	2,923
		Mayor Tory's Business Mission to India and Sri Lanka New Delhi, Mumbai, Hyderabad, India; Jaffna, Colombo, Sri Lanka March 14 - 24, 2017	To strengthen existing business and cultural partnerships between Toronto, India and Sri Lanka and to advance Toronto's Film/TV and Entertainment, Education and Technology/ Innovation sectors	City Division - Economic Development and Culture	8,590
		China Mission for Innovation and Business Matching Hong Kong, Beijing, Shenzhen, Guangzhou, China April 8 - 14, 2017 (for additional expenses see Appendix C2)	Guest speaker - to promote Toronto and encourage bi-lateral trade	City Division - Economic Development and Culture	1,161
		World Strategic Forum Miami, Florida, USA April 19 - 21, 2017 (for additional expenses see Appendix C2)	Guest speaker and panellist at the Conference	City Division - Economic Development and Culture	572
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Ottawa, Ontario June 1- 5, 2017	FCM Annual Conference	Council Business Travel Budget	2,783
		Smart Cities Trade Mission to London, England Europe Pre-mission London, England; Barcelona, Spain; Paris, France; Frankfurt, Germany June 12 - 22, 2017	To promote the City's innovation agenda at the London Tech Week, and pre-trip planning for likely mission to Europe regarding Canada European Trade Agreement (CETA)	City Division - Economic Development and Culture	7,311
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fort McMurray, Alberta September 11 - 15, 2017	FCM Business	Council Business Travel Budget	1,822
		World Conference of Mayors Detroit, Michigan, USA October 23 - 25, 2017	Guest Panelist	City Division - Economic Development and Culture	1,787
		Web Summit in Lisbon Smart City Expo World Congress in Barcelona Lisbon, Portugal; Barcelona, Spain November 6 - 16, 2017	Attracting international technology conference to Toronto, increase strength of cities, identify business opportunities and establish partnership	City Division - Economic Development and Culture	7,654

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 21 - 24, 2017	FCM Business	Council Business Travel Budget	1,761
					36,364
Wong-Tam, Kristyn	27	Rebuild Foundation, Place Lab & Polsky Exchange Tour & Visit Chicago, Illinois, USA March 31 - April 2, 2017	Tour and site visit of a series of Chicago-based entrepreneurial, social, arts and cultural incubators	Constituency Services and Office Budget	802
					802
Tory, John	Mayor	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario January 19 - 20, 2017	Intergovernmental	Council Business Travel Budget	916
		Film Business Mission Los Angeles, California, USA January 23 - 25, 2017	Reconnect with the City's industry partners and investors on new business opportunities	City Division - Economic Development and Culture	1,832
		Mayor Tory's Business Mission to India and Sri Lanka New Delhi, Mumbai, Hyderabad, India; Jaffna, Colombo, Sri Lanka March 14 - 24, 2017	To strengthen existing business and cultural partnerships between Toronto, India and Sri Lanka and to advance Toronto's Film/TV and Entertainment, Education and Technology/ Innovation sectors	City Division - Economic Development and Culture	7,310
		Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario May 31 - June 1, 2017	Intergovernmental	Council Business Travel Budget	1,144
		2017 Chicago Forum on Global Cities Chicago, Illinois, USA June 6 - 8, 2017 (for additional expenses see Appendix C2)	To participate in roundtable meeting and forum's plenary panel discussion	City Division - Economic Development and Culture	397
		Metropolis World Congress Montreal 2017 Montreal, Quebec June 20, 2017	Intergovernmental	Mayor's Office Budget	910
		Business Mission to New York New York, New York, USA November 14 - 16, 2017	Participate on a Toronto Global led trade mission, attracting foreign investment, furthering our City's economic interests	City Division - Economic Development and Culture	1,658
					14,167

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
				GRAND TOTAL	<u>169,466</u>
				<u>Summary of Source</u>	<u>Total</u>
					\$
				Council Business Travel Budget	57,626
				Constituency Services and Office Budget	19,159
				Mayor's Office Budget	910
				City Divisions	78,827
				Agency/Corporation -	12,944
				GRAND TOTAL	<u>169,466</u>

Notes:

1. Business travel and conferences expenditures for Members of Council are subject to the Constituency Services and Office Budget Policy approved by Council at its meeting on July 11, 12, and 13, 2012 (EXE21.9), unless otherwise specified.
2. Councillors Josh Colle, Mary Fragedakis, Mike Layton, Giorgio Mammoliti, Pam McConnell and Michael Thompson were Board or Committee Members of FCM in 2017.

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Carroll, Shelley	33	Zero Waste Conference A Future Without Waste Vancouver, British Columbia October 29 - November 1, 2017	Moderator for Panel at Zero Waste Conference	Other External Bodies (Non-Affiliated) - (See Note 2) Metro Vancouver	2,226
					<u>2,226</u>
Fragedakis, Mary	29	Bring Food Home Conference Ottawa, Ontario October 26 - 28, 2017	Conference Speaker	Other External Bodies (Non-Affiliated) - (See Note 2) Sustain Ontario	200
					<u>200</u>
Kelly, Norman	40	World Council of City Data (WCCD) Global Cities Summit 2017 Dubai, United Arab Emirates March 4 - 11, 2017	Mayor's designate at Summit	Other External Bodies (Non-Affiliated) - (See Note 2) Executive Council of Dubai	10,695
		National News and Media Group Conference Annual Conference and Trade Show Tianjin, China April 8 - 16, 2017	To attend conference	Other External Bodies (Non-Affiliated) - (See Note 2) Gin Wan News & Media Group	4,857
					<u>15,552</u>
Minnan-Wong, Denzil	34	China International Cultural Industries Fair (ICIF) Shenzhen, Guangzhou, Zhengzhou, China May 12 - 21, 2017	To attend ICIF and meet with government officials in Guangzhou and Zhengzhou, China	Other External Bodies (Non-Affiliated) - (See Note 2) Zhengzhou Municipal People's Government & Foreign Affairs of the Shenzhen People's Government	9,313
		14th Turkey-Canada Joint Annual Conference Istanbul, Turkey October 8 - 10, 2017	To attend conference	Other External Bodies (Non-Affiliated) - (See Note 2) Canada Turkey Business Council	163
					<u>9,476</u>
Robinson, Jaye	25	Intelligent Transportation Systems (ITS) World Congress 2017 Montreal, Quebec October 29 - November 1, 2017	Speaker at Smart Cities Seminar hosted by Business Sweden	Other External Bodies (Non-Affiliated) - (See Note 2) Business Sweden	1,099
					<u>1,099</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2017

Member	Ward No.	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Thompson, Michael	37	Federation of Canadian Municipalities (FCM) Caribbean Local Economic Development Project (CARILED) Program Wrap-up Kingston, Jamaica February 8 - 14, 2017	To attend as the International Representative	Other External Bodies (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	1,803
		China Mission for Innovation and Business Matching Hong Kong, Beijing, Shenzhen, Guangzhou, China April 8 - 14, 2017	Guest speaker to promote Toronto and encourage bi-lateral trade	Other External Bodies (Non-Affiliated) - (See Note 2) Canada China Club	4,821
		World Strategic Forum Miami, Florida, USA April 19 - 21, 2017	Guest speaker and panellist at the Conference	Other External Bodies (Non-Affiliated) - (See Note 2) The International Forum of the Americas	1,670
					<u>8,294</u>
Tory, John	Mayor	2017 Chicago Forum on Global Cities Chicago, Illinois, USA June 6 - 8, 2017	To participate in roundtable meeting and forum's plenary panel discussion	Other External Bodies (Non-Affiliated) - (See Note 2) Chicago Council on Global Affairs	1,443
					<u>1,443</u>
GRAND TOTAL					<u><u>38,290</u></u>
<u>Summary of Source</u>					<u>Total \$</u>
					1,803
					36,487
GRAND TOTAL					<u><u>38,290</u></u>

Notes:

1. Other external bodies (affiliated) are external organizations that the City of Toronto has appointees to their board, and they have reported actual expenses for Council appointees which are included in the summary of expenses in Attachment 1.
2. Other external bodies (non-affiliated) do not have Council appointees on their board. The amounts provided were reported to the Integrity Commissioner as per the Code of Conduct for Members of Council, and are not included in the summary of expenses in Attachment 1.
3. For additional expenses see Appendix C1.

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2017

Member	Ward No.	Member's Staff	Role	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
Wong-Tam, Kristyr	27	Wong, Melissa	Executive Assistant	Rebuild Foundation, Place Lab & Polsky Exchange Tour and Visit Chicago, Illinois, USA March 31 - April 2, 2017	Tour & site visit of a series of Chicago-based entrepreneurial, social, arts and cultural incubators	Constituency Services and Office Budget	818
							818
Tory, John	Mayor	Agrell, Siri	Director of Strategic Initiatives	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario May 31 - June 1, 2017	Intergovernmental	Mayor's Office Budget	1,255
				Business Mission to New York New York City, New York, USA November 14 - 16, 2017	Participate on a Toronto Global led trade mission, attracting foreign investment, furthering our City's economic interests	City Division - Economic Development and Culture	1,832
		Eby, Christopher	Chief of Staff	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario January 19 - 20, 2017	Intergovernmental	Mayor's Office Budget	1,096
				Collision Conference New Orleans, Louisiana, USA May 2 - 4, 2017	Economic Development	Mayor's Office Budget	2,017
				2017 Chicago Forum on Global Cities Chicago, Illinois, USA June 6 - 8, 2017	Attend Chicago Mayor's Private Roundtable meeting and Forum's discussion	City Division - Economic Development and Culture	2,142
				Metropolis World Congress Montreal 2017 Montreal, Quebec June 20, 2017	Intergovernmental	Mayor's Office Budget	1,005
				Web Summit in Lisbon Smart City Expo World Congress in Barcelona Lisbon, Portugal; Barcelona, Spain November 5 - 7, 2017 (Trip cancelled - Airfare cancellation charge and Accommodation non-refundable)	Attracting international technology conference to Toronto, increase strength of cities, identify business opportunities and establish partnership	City Division - Economic Development and Culture	1,565
		Gupta, Vic	Principal Secretary	Film Business Mission Los Angeles, California, USA January 23 - 26, 2017	Reconnect with the City's key industry partners and investors and to pursue new business opportunities	City Division - Economic Development and Culture	4,121
				Mayor Tory's Business Mission to India and Sri Lanka New Delhi, Mumbai, Hyderabad, India; Jaffna, Colombo, Sri Lanka March 14 - 25, 2017	To strengthen existing business and cultural partnerships between Toronto, India and Sri Lanka and to advance Toronto's Film/TV and Entertainment, Education and Technology/Innovation sectors	City Division - Economic Development and Culture	9,942

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2017

Member	Ward No.	Member's Staff	Role	Name of Conference/ Event (Location/date)	Purpose of Attendance	Source	Total \$
				Business Mission to New York New York, New York, USA November 14 - 16, 2017 (Trip cancelled - Airfare non-refundable)	Participate on a Toronto Global led trade mission, attracting foreign investment, furthering our City's economic interests	City Division - Economic Development and Culture	301
		Kamalavasan, Keerthana	Senior Advisor, Communication	Business Mission to New York New York, New York, USA November 14 - 16, 2017	Participate on a Toronto Global led trade mission, attracting foreign investment, furthering our City's economic interests	City Division - Economic Development and Culture	2,174
				Mayor Tory's Business Mission to India and Sri Lanka New Delhi, Mumbai, Hyderabad, India; Jaffna, Colombo, Sri Lanka March 8 - 25, 2017	To strengthen existing business and cultural partnerships between Toronto, India and Sri Lanka and to advance Toronto's Film/TV and Entertainment, Education and Technology/Innovation sectors	City Division - Economic Development and Culture	12,014
		Nwogu, Amara	Policy Advisor	Film Business Mission Los Angeles, California, USA January 23 - 25, 2017	Reconnect with the City's industry partners and investors on new business opportunities	City Division - Economic Development and Culture	2,744
				2017 Chicago Forum on Global Cities Chicago, Illinois, USA June 6 - 8, 2017	Attend Chicago Mayor's Private Roundtable meeting and Forum's discussion	City Division - Economic Development and Culture	2,434
						GRAND TOTAL	<u>45,460</u>
						<u>Summary of Source</u>	<u>Total \$</u>
						Council Business Travel Budget	-
						Constituency Services and Office Budget	818
						Mayor's Office Budget	5,373
						City Divisions	39,269
						Agencies and Corporations	-
						GRAND TOTAL	<u>45,460</u>

City of Toronto
Expenses for Members of Council Charged to City Divisions
For the year ended December 31, 2017

Councillor	Ward No.	Travel/ Conference (See Appendix C1) \$	Staff Travel (See Appendix C3) \$	Total Expenses \$
Colle, Josh	15	1,434		1,434
Crisanti, Vincent	1	4,754		4,754
Holland, Michelle	35	17,422		17,422
Minnan-Wong, Denzil	34	3,939		3,939
Robinson, Jaye	25	1,955		1,955
Shan, Neethan	42	8,128		8,128
Thompson, Michael	37	29,998		29,998
Tory, John	Mayor	11,197	39,269	50,466
		78,827	39,269	118,096

City of Toronto
Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies
For the Year Ended December 31, 2017

Councillor	Ward No.	Remuneration	Kilometrage	Travel/Conference (See Appendices C1, C2)	Other	Total Expenses
		\$	\$	\$	\$	\$
Ainslie, Paul	43	260	83	204		287
Augimeri, Maria	(Note 2) 9	4,677	743			743
Bailão, Ana	18				40	40
Carroll, Shelley	33			1,485		1,485
Colle, Josh	15			5,302	100,000	105,302
Cressy, Joe	20				40	40
Crisanti, Vincent	1	1,776	550			550
De Baeremaeker, Glenn	(Note 3) 38	waived	waived			0
Di Giorgio, Frank	12				40	40
Ford, Michael	2	693	220		40	260
Fragedakis, Mary	29			3,081		3,081
Grimes, Mark	6				1,336	1,336
Karygiannis, Jim	(Note 4) 39	waived	165			165
Mammoliti, Giorgio	7	606	165			165
Mihevc, Joe	21			2,872		2,872
Moeser, Ron	44	260	83			83
Perruzza, Anthony	8	1,386	272			272
Thompson, Michael	37			1,803		1,803
		9,658	2,281	14,747	101,496	118,524
		(Note 1)			(Note 5)	

Notes

1. The remuneration was paid by the following organizations:
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting for a total of \$9,658.
 - Housing Services Corporation. Total \$0.
2. Donated per diem remuneration and kilometrage payment entitlements received from the Toronto and Region Conservation Authority to The Living City Foundation.
3. Waived per diem remuneration and kilometrage payments.
4. Waived per diem remuneration.
5. Other Expenses include:
 - TTC Chair's staff and office expenses of \$100,000 paid by the Toronto Transit Commission.
 - Membership fee of \$160 paid by Toronto Community Housing Corporation at \$40 per member.
 - Wireless services of \$1,336 paid by Exhibition Place, Board of Governors.

City of Toronto
Mayor's Office Expenses
For the period ending December 31, 2017

	Salaries & Benefits	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Business Meeting Expenses	Advertising & Promotion	Professional & Technical Services	Travel (See Appendix C)	Other Expenses	Other Recoveries	Total Office Expenses	Total
J. Tory, Mayor	\$ 230,690	\$	\$	\$	\$	\$	\$	\$	\$ 910	\$	\$	\$ 910	\$ 231,600
Staff and Office	1,837,732	4,650	3,909	9,202	13,071	8,590	4,017		5,373			48,812	1,886,544
Total	2,068,422	4,650	3,909	9,202	13,071	8,590	4,017	-	6,283	-	-	49,722	2,118,144

Notes:

- Mayor Tory has been provided with reports of expenses charged to his Operating Budget and the Council General Expense Budget. The reports were reviewed and approved.
- City Council, at its meeting on July 11, 12 and 13, 2012 adopted EX21.9 'Policy Changes to Facilitate Councillor Operations' approving the following expenses paid from the Council General Expense Budget and Business Travel Budget:

Telecom Expenses	Professional & Technical Services	Business Travel*
\$	\$	\$
148	150	2,060

*See Appendix C for details on Business Travel

- Community Event Expenses funded by Donations

As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008, Members of Council are permitted to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. In 2017, donations received are as follows:

Donations Received		Event Sponsored	Date of Event
In-kind	Cash		
\$ 901	\$ -	Mayor Tory's International Day Against Homophobia & Transphobia Breakfast	May 17, 2017
4,000	-	Pride Month Kick-Off Flag Raising	May 31, 2017

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Arenas		
George Bell Arena	nil	nil
Larry Grossman Forest Hill Memorial Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Community Arena	nil	nil
William H. Bolton Arena	nil	nil
Administrative Penalty Tribunal		
R. Austin	1,400	nil
S. Beri	1,200	nil
D. Black	1,200	nil
D. Boudreau	1,400	nil
D. Boyer	1,000	nil
C. Daniel	1,200	nil
S. Driesel	1,600	nil
J. Foot	1,200	nil
C. Gaster	1,600	nil
C. Gural	1,200	nil
M. Jiwan	1,200	nil
K. Kelly	1,800	nil
S. Makuch	800	nil
R. Montgomery	1,200	nil
N. Mulima	1,400	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
J. Ng	1,200	nil
S. Pinto	1,400	nil
A. Radhakant	1,000	nil
D. Ram	400	nil
V. Romero	1,200	nil
V. Scarmuzza	1,200	nil
F. Sima	1,200	nil
P. Sommerville	16,590	nil
S. Verkerk	1,400	nil
Art Gallery of Ontario	nil	nil
70 Berkeley Street Community Centre	nil	nil
Build Toronto		
M. Bernstein	12,500	nil
N. Cohen	12,000	nil
D. Fotinos	10,500	nil
W. Fraser	12,500	221
P. Sharpe	11,500	nil
W. Soliman	1,750	nil
M. Wertheim	13,500	nil
A. Wubbenhorst	10,500	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
Canadian Film Centre	nil	nil
192 Carlton Street (Second Mile Club)	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Casa Loma Corporation	nil	nil
Committee of Adjustment		
Etobicoke/York		
M. Clark	1,750	9
D. Colbourne	5,250	321
D. Graham	1,050	366
D. Gulli	8,750	1,046
M. McIver	1,400	nil
D. Peacock	700	nil
R. Ross	1,400	135
E. Shepherd	8,533	2,093
A. Smithies	10,008	2,114
North York		
N. Atarodi	5,250	nil
D. Graham	5,600	1,664
I. Lallouz	5,342	1,888
D. Lett	3,930	86
B. Levy	4,550	152
W. McEachern	5,250	423
B. Mullock	5,333	31
R. Ross	6,992	1,989
N. Sankar	5,417	1,401
G. Tonon	5,600	1,985

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Scarborough		
E. Gajraj	4,900	nil
H. Kabir	5,165	nil
S. Karmali	3,885	nil
D. Peacock	3,500	1,773
N. Salamon	3,500	nil
Toronto and East York		
A. Bednar	3,850	nil
E. Carlson	6,408	nil
M. Clark	7,233	282
D. Granatstein	6,717	258
J. Hayes	4,200	326
C. Knipfel	7,700	145
E. Modlinska	5,250	431
N. Oomen	6,758	729
W. Russell	4,900	477
L. Valentini	6,300	452
Committee of Revision	nil	nil
Community Centres		
Applegrove Community Complex	nil	nil
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
519 Church Street Community Centre	nil	nil
Community Centre 55	nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Waterfront Neighbourhood Centre	nil	nil
Compliance Audit Committee	nil	nil
Crescent Town Club Inc. K. Priestman	350	nil
Design Exchange	nil	nil
Examination Board A. Boyko J. Cardwell P. Kiernan F. O'Reilly D. Todd C. Wright	4,672 3,689 3,935 3,935 253 4,525	nil nil nil nil nil nil
Exhibition Place Canadian National Exhibition Association, Board of Directors Canadian National Exhibition Association, Municipal Section Exhibition Place, Board of Governors *M. Grimes	nil nil nil	nil nil 1,336

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Federation of Canadian Municipalities	nil	nil
Golden Horseshoe Food and Farming Alliance	nil	nil
Good Neighbour's Club	nil	nil
Greater Toronto Airports Authority Board W. D. Wilson Note: Paid directly by GTAA Board	170,000	37,870
Greater Toronto Airports Authority Community Environment & Noise Advisory Committee	nil	nil
Greater Toronto Airports Authority Consultative Committee	nil	nil
Guild Renaissance Group	nil	nil
Harbourfront Centre	nil	nil
Heritage Toronto	nil	nil
Hockey Hall of Fame	nil	nil
Homes First Society	nil	nil
Housing Services Corporation	nil	nil
Invest Toronto	nil	nil
Lakeshore Arena Corporation	nil	nil
Local Appeal Body Nominating Panel D. P. Emond L. Ma P. Robinson	1,000 500 1,000	nil nil nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Metropolitan Toronto Convention Centre		
J. Belanger	375	nil
H. Reisman	1,000	nil
S. Smith	1,125	nil
Pension Plans		
City of York Employee Pension Plan	nil	nil
Metropolitan Toronto Pension Plan		
M. Beswick	7,500	56
Metropolitan Toronto Police Benefit Fund		
M. Beswick	7,500	56
Toronto Civic Employees' Pension & Benefit Fund		
G. Clarkson	7,500	nil
Toronto Fire Department Superannuation and Benefit Fund		
G. Clarkson	7,500	nil
PortsToronto (Toronto Port Authority)		
A. Walton	16,100	20,566
Note: Paid directly by PortsToronto		
Property Standards/Fence Viewers Committee		
S. Baker	125	nil
S. Beckford	750	nil
C. L. Cottle	625	nil
E. J. Cruz	375	nil
W. Dalton	500	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
L. Dang	875	nil
D. Di Serio	875	nil
D. Fancher	750	nil
N. Francis	750	nil
R. Hedley	1,000	nil
V. Indrasigamany	625	nil
T. Izzard	375	nil
R. Jennings	875	nil
N. Junaid	875	nil
L. Mallia	1,000	nil
N. Rai	875	nil
M. Sullivan	500	nil
D. M. Topp	625	nil
F. D. Weinstock	625	nil
Regional Watershed Alliance		
J. McKelvie	nil	43
Rooming House Hearing Committee		
Y. Chan	1,380	nil
L. Colle	690	nil
Ryerson Centre	nil	nil
Salvation Army Toronto Grace Health Centre	nil	nil
Scarborough Arts Council	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Sign Variance Committee		
R. Bharati	1,750	nil
A. Greene	1,500	nil
T. Hamilton	2,250	nil
B. Huskins	1,750	nil
N. Waterman	2,000	nil
Sony Centre for the Performing Arts	nil	nil
St. Lawrence Centre for the Arts	nil	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Arts Council	nil	nil
Toronto Artscape Inc.	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Board of Health		
S. Berry	625	nil
A. Bowry	625	nil
C. Glover	625	nil
A. Jonsson	625	nil
E. Levi	500	nil
P. Nagpal	375	nil
P. Wong	625	300
Toronto Centre for the Arts	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Community Housing Corporation		
*A. Bailão	nil	40
R. Carlo	10,000	104
*J. Cressy	nil	40
*F. Di Giorgio	nil	40
*M. Ford	nil	40
V. Gasparro	10,000	40
L. Jackson	10,000	40
J. Kennedy	10,000	40
C. Lynch	10,000	40
K. Marshman	8,875	40
N. Purves	15,000	nil
P. Taylor	10,000	40
C. Wilkinson	10,000	40
Toronto Film Board	nil	nil
Toronto Hydro Corporation		
B. Chu	30,000	1,180
T. Kronis	26,500	nil
J. Lam	19,375	nil
D. McFadden	75,000	1,645
M. Nobrega	29,500	nil
M. E. Richardson	24,500	1,807
H. Wetston	18,500	nil
H. Zordel	25,500	331

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Investment Board		
J. Crocker	14,000	nil
M. Flynn	4,000	nil
S. Ranson	4,000	nil
P. Steer	4,000	nil
M. Robinson	4,000	nil
T. Lai	3,250	nil
Toronto Licensing Tribunal		
A. Alibhai	15,700	1,115
M. Calderwood	8,300	303
K. Cooper	5,350	nil
M. Laverty	9,700	593
D. Simon	10,800	736
H. A. Walsh	9,350	389
G. Yee	7,850	nil
Toronto Local Appeal Body		
S. Bryson	2,200	nil
G. Burton	15,600	3,106
S. Gopikrishna	12,000	267
I. Lord	80,450	517
S. Makuch	800	nil
L. McPherson	15,200	3,245
S. Ruddock	7,150	58
T. Yao	15,650	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Music Advisory Committee	nil	nil
Toronto Parking Authority		
G. Kozorys-Smith	5,000	140
P. Leon	7,000	nil
E. Rubach	6,000	3,774
P. Scargall	3,500	nil
M. Tziretas	5,000	3,991
Toronto Police Services Board		
*S. Carroll	nil	1,485
A. Pringle	90,963	nil
Toronto Public Library Board		
*P. Ainslie	nil	204
R. Carinci	nil	850
L. Colley	nil	600
S. Graham-Nutter	nil	350
D. LeBreton	nil	554
S. McCarten	nil	350
R. Parry	nil	350
A. Shah	nil	518
E. Svec	nil	350

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Realty Agency Board		
R. Carinci	9,333	nil
D. Chiesa	32,667	nil
L. Robinson	9,333	nil
S. Taylor	9,333	nil
Toronto and Region Conservation Authority		
*P. Ainslie	260	83
*M. Augimeri (Note 1)	4,677	743
R. Chopowick	910	240
*V. Crisanti	1,776	550
*G. De Baeremaeker (Note 2)	nil	nil
J. Drake	606	182
*M. Ford	693	220
*J. Karygiannis (Note 3)	nil	165
M. Kelleher	693	184
*G. Mammoliti	606	165
M. Mattos	1,949	352
J. McKelvie	1,473	688
*R. Moeser	260	83
*A. Perruzza	1,386	272
Note 1: Donated remuneration and kilometrage payments to The Living City Foundation		
Note 2: Waived remuneration and kilometrage		
Note 3: Waived remuneration		

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2017

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Transit Commission		
R. Byers	9,950	nil
*J. Colle	nil	105,302
J. De Laurentiis	11,300	nil
*M. Fragedakis	nil	3,081
A. Heisey	15,850	nil
R. Lalonde	10,400	nil
*J. Mihevc	nil	2,872
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd. reported nil payments		
Toronto Waterfront Revitalization Corporation		
M. Dhanani	12,000	nil
S. Diamond	12,000	nil
S. Henderson	22,750	nil
Toronto Zoo	nil	nil
Town of York Historical Society	nil	nil
University Settlement Community Centre	nil	nil
Yonge-Dundas Square	nil	nil
Young People's Theatre	nil	nil

Note: Board members who did not receive any remuneration or had no expenses are not included in this appendix.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2017

(A) Members of Council

- Municipal Code, Chapter 223, Article I 'Remuneration for Council Members' and Article II 'Severance Remuneration for Members of Council'.
- City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council' amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, remuneration for the Mayor and Members of Council shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index, as calculated by the Chief Financial Officer and based on the previous year's average.
- Policy and Finance Committee Report No. 6, Clause 57, adopted as amended by City Council on July 25-27, 2006, regarding the compensation review of Elected Officials. The salary level of Councillors and the Mayor was set, effective January 1, 2007, at the greater of their current compensation or the 75th percentile of the comparator market group as at January 1st of each new term, being \$95,000 for Councillors and \$160,000 for the Mayor. This compensation is to be increased annually, beginning in January 1, 2008, by the increase in the Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Administration Committee Report No. 14, Clause 2, as adopted by City Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free portion of an elected official salary. The adjustment increased the gross salary for Councillors to \$82,097.64 and for the Mayor to \$139,197.90, effective January 1, 2003, thereby ensuring that their normal net pay was maintained.
- Administration Committee Reports No. 13, Clause 3, as adopted by City Council on June 7-9, 2000, Report No. 19, Clause 4, adopted by City Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, and Policy and Finance Committee Report No. 6, Clause 56 adopted by City Council on July 25-27, 2006 with respect to the Conditions of Employment for Council Staff.
- Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
- Executive Committee Report No. 22 Clause 6, titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", adopted by City Council on July 15, 16 and 17, 2008, permitting Members of Council to accept sponsorships and donations for Council Member-Organized Community Events to a limit of \$10,000 (in cash or in-kind) for all events per year.
- Executive Committee Report EX1.5, adopted by City Council on December 16, 2010, set the annual individual Councillor Office Expenses Budget at \$30,000, effective January 1, 2011. Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled "Policy Changes to Facilitate Councillor Office Operations", directed that the Constituency Services and Office Budgets be subject to an annual Consumer Price Index (CPI) increase, based on the Statistics Canada cost of living index for Toronto, as calculated by the Chief Financial Officer and based on the previous year's average. The CPI adjustment for 2017 was 2.1% increasing the Constituency Services and Office Budget to \$32,732.83.
- Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled "Policy Changes to Facilitate Councillor Office Operations". City Council changed the name "Councillor Expense Policy" to "Constituency Services and Office Budget Policy". The policy includes provision of constituency offices, wireless devices, roaming charges and associated voice and data plans; and an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward be charged to the Council General Expense Budget.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2017

- City Council Report No. CC27.5, adopted as amended by City Council on October 30, 31 and November 1, 2012, approving parameters for Councillor Constituency Offices.
- City Council Report EX42.1, adopted by City Council on June 11, 12 and 13, 2014, approving the Protocol for Councillor Constituency and Office Renovations, including a competitive process to reduce costs.
- City Council Report EX37.1, adopted as amended by City Council on January 29 and 30, 2014, the 2014 Operating budget for City Council approving that effective 2014, each Councillor be entitled to \$1,000 per year from the Council General Expense Budget for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings and that during an election year, the entitlement be prorated in accordance with approved Council policies. City Council Report EX3.4, adopted as amended by City Council on March 10, 2015, the 2015 Operating Budget for City Council amending the entitlement related to the meeting of AODA so that use of the \$44.0 thousand fund be based on a first-come first-served basis, there is no limit per Councillor and Councillors wishing to use this pooled fund must first contact the City Clerk's Office to ensure that funds are available. City Council Report EX22.2, adopted as amended by City Council on February 15 and 16, 2017, the 2017 Operating Budget for City Council amending the fund to \$10.0 thousand.
- City Council Report CC13.4, adopted by City Council on October 24 and 25, 2011, and EX41.5, adopted by City Council on May 6, 2014, authorizing the retention of an external law firm to provide independent advice and representation from time to time to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario concerning access to records held by a Member of Council. The City Clerk and the City Solicitor must confirm that the proceedings pertain to the individual interests of the Member of Council prior to counsel being retained to provide advice and representation. Fees related to the retained external law firm will be paid from the Council General Expense Budget.
- At its meeting on June 10, 11, 12 and 13, 2014, City Council adopted, as amended, EX42.2, amending the Constituency Services and Office Budget Policy so that eligible legal fees would include fees related to: investigations or reviews by the Integrity Commissioner, Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006; investigations conducted by the Toronto Police Service related to Councillors' duties and responsibilities, excluding criminal investigations; access requests for Councillor records; and other legal fees so that all future legal fees are paid out of the Council General Expense Budget. Legal fees related to complaints or investigations under Part V totalled \$20,962 and other legal fees totalled \$3,445 in 2017.
- At its meeting on February 17, 2016, City Council adopted Report EX12.2, "2016 Capital and Operating Budget", establishing a Directors' education and training program for Members of City Council, to be obtained through a university-affiliated program, and that Council deem Directors training an eligible expense under the Constituency Services and Office Budget Policy with funding for the training to be funded from the Council General Expense Budget; limit the annual funding to a maximum of 18 Members of Council; deem annual association membership fees to Directors' organizations as an eligible expense under the Constituency Services and Office Budget Policy; require Members of Council to pay up to 25 percent of the cost for the training; and determine that funding is provided on a first-come first-served basis. In 2017, Councillors Filion, Fragedakis, and Mammoliti participated in the program with \$35,768 charged to the Council General Expense Budget.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2017

- City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. At the by-election held on February 13, 2017, Councillor Neethan Shan was elected to be the Ward 42 Councillor for the remainder of the term.
- City Council, at its meeting on May 24, 25 and 26, 2017, adopted CC29.1 declaring the office of Councillor, Ward 44 - Scarborough East vacant due to the passing of Councillor Ron Moeser and decided to fill the vacancy via appointment at a special meeting of City Council on June 28, 2017. At its meeting on June 28, 2017, City Council appointed Councillor Jim Hart to be the Ward 44 Councillor for the remainder of the term.
- City Council, at its meeting on October 2, 3, and 4, 2017, adopted CC32.2 declaring the office of Councillor, Ward 28 - Toronto Centre-Rosedale vacant due to the passing of Councillor Pam McConnell and decided to fill the vacancy via appointment at a special meeting of City Council on November 2, 2017. At its meeting on November 2, 2017, City Council appointed Councillor Lucy Troisi to be the Ward 28 Councillor for the remainder of the term.

(B) Council Appointees to Agencies, Corporations and Other Bodies

- The authority for the payment and the rate of remuneration and expenses for Members of Council and citizen members appointed to City's Agencies and Corporations are governed by the City of Toronto Remuneration Policy and the Expense and Travel Reimbursement Policy adopted as amended by City Council on January 31 - February 2, 2006 as contained in Policy and Finance Committee Report No. 1, Clause 2. The policy specifies that Council members of City's Agencies and Corporations do not receive remuneration beyond their regular salary as Councillors and that reasonable expenses incurred while tending to authorized Board business will be reimbursed. This policy is a culmination of several previous reports on the matter as listed below:
 - Policy and Finance Committee Report No. 9, Clause 16, as adopted by City Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies and Corporations.
 - Policy and Finance Committee Report No. 7, Clause 2, adopted as amended by City Council on September 25-27, 2006 regarding the policy and processes for public appointments to City of Toronto Agencies and Corporations, and nominations to Special Purpose Bodies.
 - Policy and Finance Committee Report No. 7, Clause 8, adopted as amended by City Council on July 19-21 and 26, 2005, regarding the policy on remuneration for citizen board appointees to Corporate and Commercial Boards of the City of Toronto, specifically: Toronto Community Housing Corporation, Toronto Economic Development Corporation now operating as Toronto Port Lands Company, Toronto Hydro Corporation and the Toronto Parking Authority.
 - Executive Committee Report 29.1 titled Implementation: New Model to Enhance Toronto's Economic Competitiveness, adopted by Toronto City Council on February 23-25, 2009, regarding the remuneration of citizen appointees to the Board of Directors of Build Toronto and Invest Toronto.
 - Executive Committee Report No. EX37.3, as adopted by City Council on December 2, 2009, establishing a Compliance Audit Committee of 3 members and a per diem of \$350.
 - Executive Committee Report No. EX16.5, as adopted by City Council on March 5-6, 2012, outlined the protocol regarding indemnification of City Council members serving on external boards without City approval.