



Toronto Transit Commission
1900 Yonge Street, Toronto, ON M4S 1Z2
416-393-4000

July 11, 2018

Ulli Watkiss
City Clerk
Toronto City Hall
100 Queen Street West
Toronto, ON M5H 2N2

Dear Ulli Watkiss:

Recommendation:

The Toronto Transit Commission recommends that City Council:

1. Increase the TTC's 2018 approved workforce complement of 14,507 positions by 184, resulting in an approved complement of 14,691.
2. Increase the Wheel-Trans 2018 approved workforce complement of 588 by 25 positions, resulting in an approved complement of 613.
3. Direct that the information contained in the Confidential Attachment not be publicly released as it contains information regarding labour relations or employee negotiations, and advice or communications that are subject to solicitor-client privilege, including communications necessary for that purpose.

Background:

At its meeting on Tuesday, July 10, 2018 the TTC Board considered the attached report titled "TTC 2018 Mid-Year Workforce Increase".

The Board adopted the recommendations in the staff report, as follows:

It is recommended that the Board:

1. Increase the TTC's 2018 approved workforce complement of 14,507 positions by 184, resulting in an approved complement of 14,691.
2. Increase the Wheel-Trans 2018 approved workforce complement of 588 by 25 positions, resulting in an approved complement of 613.

Josh Colle, Chair
Alan Heisey, Q.C., Vice-Chair
Richard J. Leary, Chief Executive Officer (Acting)
Rick Byers, Commissioner

John Campbell, Commissioner
Vincent Crisanti, Commissioner
Glenn De Baeremaeker, Commissioner
Joanne De Laurentiis, Commissioner

Mary Fragedakis, Commissioner
Ron Lalonde, Commissioner
Joe Mihevc, Commissioner
Denzil Minnan-Wong, Commissioner



-2-

3. Forward this report to City Council through the City of Toronto Executive Committee for approval of the amended 2018 workforce complement.
4. Direct that the information contained in the Confidential Attachment not be publicly released as it contains information regarding labour relations or employee negotiations, and advice or communications that are subject to solicitor-client privilege, including communications necessary for that purpose.

The recommendations of the Toronto Transit Commission as set out above are submitted for City Council approval through the Executive Committee.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Lee'.

Kevin Lee
Head of Commission Services

1-11
Attachment