

GM29.18 Attachment 1

ATTACHMENT 1

Table 1: (\$M, Net of HST Recoveries)

Cost Centre	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Capital WBS No. CSW018-04-01	\$0.800	\$0.322										\$1.122
Operating Fund – SW0701												
Cost Element CE-4474			\$0.097	\$0.097	\$0.097	\$0.097	\$0.097	\$0.097	\$0.097	\$0.097	\$0.097	\$0.870
Cost Element CE-4424			\$0.021	\$0.023	\$0.026	\$0.029	\$0.032	\$0.036	\$0.040	\$0.044	\$0.048	\$0.297
Total Cost	\$0.800	\$0.322	\$0.118	\$0.120	\$0.122	\$0.125	\$0.128	\$0.132	\$0.136	\$0.140	\$0.144	\$2.289