

HL28.07 Appendix B

Appendix B: 2018 TUHF Funding Allocation Recommendations for One-Year Projects (2018-2019)

Funding Stream	1 Year Recommendations		% of \$ Total
	\$ Recommended	# Projects	Proportion
HIV Prevention	\$ 233,883	4	35%
Harm Reduction	\$ 165,854	3	25%
Child & Youth Resiliency	\$ 262,990	5	40%
Total	\$ 662,727	12	100%

2018 TUHF FUNDING ALLOCATION RECOMMENDATIONS FOR ONE YEAR PROJECTS

Organization (<i>Ward Number: Name</i>) Project Title (<i>Project Number</i>)	2018 Request	2018 Recommend
HIV PREVENTION		
Black Coalition for AIDS Prevention of Metropolitan Toronto, (28 - Toronto Centre-Rosedale) Healthy Love, (18HIV1-01)	\$ 40,963.08	\$ 39,882
BrAIDS for AIDS, (9 - York Centre) Hair for You (Here for You), (18HIV1-02)	\$ 61,460.95	\$ 58,661
Centre for Spanish-Speaking Peoples (The), (9 - York Centre) Latin American Youth (LAY) HIV Prevention Project, (18HIV1-03)	\$ 75,153.50	\$ 0
Elevate Resiliency, (18 - Scarborough Centre) On Our Terms, (18HIV1-04)	\$ 47,100	\$ 0

Organization (<i>Ward Number: Name</i>) Project Title (<i>Project Number</i>)	2018 Request	2018 Recommend
Prisoners with HIV/AIDS Support Action Network, (27 - Toronto-Danforth) Peer Health Navigation with Ex-incarcerated People Living with HIV, (18HIV1-04)	\$ 73,540.75	\$ 81,366
Women's Health in Women's Hands CHC, (27 - Scarborough Southwest) A Peer Driven POC HIV Testing Model: Utilizing Community Health Ambassadors as Testers to Optimize HIV testing amongst African, Caribbean and Black women and their Communities, (18HIV1-05)	\$ 53,224.10	\$ 53,974
Total	\$351,442.38	\$233,883

HARM REDUCTION		
519 Church Street Community Centre, (27 - Toronto Centre-Rosedale) Methamphetamine - Bridging Gaps to Meaningful Community Support, (18HR1-01)	\$ 67,143.60	\$ 66,394
Fred Victor Centre, (28 - Toronto Centre-Rosedale) Moss Park Needs Assessment, (18HR1-02)	\$ 62,690.50	\$ 0
Street Health Community Nursing Foundation, (28 - Scarborough Southwest) The Evening Harm Reduction Group, (18HR1-03)	\$ 59,413.63	\$ 60,176
YouthLink, (35 - Scarborough Southwest) Harm reduction with at-risk, homeless youth: a needs assessment, (18HR1-04)	\$ 39,284.13	\$ 39,284
Total	\$ 22,8531.86	\$ 165,854

CHILD AND YOUTH RESILIENCY		
Christie Ossington Neighbourhood Centre, (18 - York Centre) LGBTQ2SI+ Youth Drop-In @ George Chuvalo Community Centre, (18RES1-01)	\$ 54,819.72	\$ 56,095

CHILD AND YOUTH RESILIENCY		
Davenport-Perth Neighbourhood and Community Health Centre, (17 - Davenport) Young Men Paving Ways, (18RES1-02)	\$ 64,436.75	\$ 62,917
Delta Family Resource Centre, (7 - York West) What's Your Choice?, (18RES1-03)	\$ 47,473.19	\$ 0
Dr. Jay Children's Grief Centre, (28 - Scarborough-Rouge River) Circumventing the Stigma of Overdose Death, (18RES1-04)	\$ 41,307.28	\$ 36,661
Heritage Skills Development Centre, (38 - Scarborough Centre) Building Resiliency and Community in Scarborough, (18RES1-05)	\$ 48,471	\$ 0
Jessie's - The June Callwood Centre for Young Women, (28 - York West) Sustainable Livelihoods,, (18RES1-06)	\$ 86,681.30	\$ 0
Kennedy House Youth Services, (42 - Scarborough-Rouge River) Building Resiliency Together: Utilizing Youth Leadership to Strengthen Health Outcomes for Youth Experiencing Homelessness, (18RES1-07)	\$ 69,863.86	\$ 71,831
Native Canadian Centre of Toronto, (20 - York Centre) Eshkiniigjik (Our Youth): Indigenizing Risk Reduction, (18RES1-08)	\$ 40,485.98	\$ 35,486
Native Child and Family Services of Toronto, (27 - Toronto Centre-Rosedale) Community Needs Assessment of Indigenous Family Health and Wellbeing, (18RES1-09)	\$ 62,311.24	\$ 0
Think Twice, (21 - Scarborough Southwest) Think Twice Weekly Drop in Group, (18RES1-10)	\$ 57,221.08	\$ 0
Unity Charity, (27 - Scarborough Southwest) Community Arts & Culture Program in Regent Park, (18RES1-11)	\$ 25,593	\$ 0
Total	\$ 598,664.41	\$ 262,990
Grand Total	\$1,178,638.63	\$662,727

**2018 TUHF FUNDING ENHANCEMENT RECOMMENDATIONS TO MEET
MINIMUM WAGE COMPLIANCE FOR 2017 APPROVED THREE-YEAR
PROJECTS**

	Year 2 (2018-2019)		
Organization <i>Project Title</i> <i>(Project Number)</i>	Total Approved in 2017	Additional Required	Total Funded
Christie Ossington Neighbourhood Centre, <i>Resilient Girls, Supporting Informed Parenting</i> <i>(17-3-Res-03)</i>	\$49,199	\$371	\$49,570
Eva's Initiative for Homeless Youth, <i>Satellite Peer Outreach Training</i> <i>(SPOT) Program</i> <i>(17-3-HR-05)</i>	\$90,176	\$5710	\$95,885

2017 APPROVED FUNDING FOR THREE-YEAR PROJECTS

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
519 Church Street Community Centre 27 - Toronto Centre-Rosedale HIV Prevention Program for Trans People of Colour 17-3-HIV-02	\$ 61,156	\$ 72,748	\$ 72,748
Africans in Partnership Against AIDS (APAA) 28 - Toronto Centre-Rosedale Supporting African-identified heterosexual men in HIV Prevention and Care 17-3-HIV-03	\$ 67,786	\$ 67,786	\$ 67,786
Agincourt Community Services Association Inc. 41 -Scarborough-Rouge River Male clients outreach and education project 17-3-HIV-05	\$ 73,407	\$ 74,687	\$ 75,771
Agincourt Community Services Association Inc. 41 -Scarborough-Rouge River Massage Parlour/Micro-Brothel Outreach 17-3-HIV-04	\$ 96,822	\$ 97,928	\$ 98,780
AIDS Committee of Toronto (ACT) 27 - Toronto Centre-Rosedale Totally outRIGHT 17-3-HIV-06	\$ 57,625	\$ 59,738	\$ 61,806
Alliance for South Asian AIDS Prevention 27 - Toronto Centre-Rosedale Men's Sexual Health 17-3-HIV-08	\$ 58,024	\$ 58,024	\$ 58,024
Alliance for South Asian AIDS Prevention 27 - Toronto Centre-Rosedale Women's Sexual Health 17-3-HIV-07	\$ 50,879	\$ 50,879	\$ 50,879

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Asian Community AIDS Services <i>20 -Trinity-Spadina</i> HIV/STI Education and Prevention Awareness among Asian gay, bi and MSM <i>17-3-HIV-10</i>	\$ 35,822	\$ 35,822	\$ 35,822
Black Coalition for AIDS Prevention <i>28 - Toronto Centre-Rosedale</i> Community Outreach Project <i>17-3-HIV-12</i>	\$ 38,960	\$ 38,960	\$ 38,960
Black Coalition for AIDS Prevention <i>28 - Toronto Centre-Rosedale</i> MSM Outreach Project <i>17-3-HIV-13</i>	\$ 81,585	\$ 81,585	\$ 81,585
Butterfly (Asian and Migrant Sex Workers Support Network) <i>20 -Trinity-Spadina</i> Migrant Sex Workers Outreach and Education Program <i>17-3-HIV-17</i>	\$ 66,437	\$ 66,437	\$ 66,437
Centre for Spanish-Speaking Peoples (The) <i>9 - York Centre</i> Communities Without Borders (CWB) - Comunidades sin fronteras <i>17-3-HIV-14</i>	\$ 79,133	\$ 80,629	\$ 80,560
Women's Health in Women's Hands CHC <i>27 -Toronto Centre-Rosedale</i> ACB Women Taking Control over HIV/AIDS and Sexual Health <i>17-3-HIV-16</i>	\$109,873	\$102,628	\$102,628
HIV Prevention Total	\$877,509	\$887,851	\$891,786
Black Coalition for AIDS Prevention <i>28 - Toronto Centre-Rosedale</i> ACB Harm Reduction Project <i>17-3-HR-01</i>	\$ 81,764	\$ 81,764	\$ 81,764

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Central Toronto Community Health Centre <i>19 - Trinity-Spadina</i> TRIP! - Project Safer Nightlife <i>17-3-HR-03</i>	\$ 85,620	\$ 85,620	\$ 85,620
Eva's Initiative for Homeless Youth <i>8 - York West</i> Satellite Peer Outreach Training (SPOT) Program <i>17-3-HR-05</i>	\$ 89,201	\$ 95,886	\$ 97,410
Homes First Society <i>27 - Toronto Centre-Rosedale</i> Harm Reduction in Supportive Housing <i>17-3-HR-06</i>	\$ 27,778	\$ 46,048	\$ 57,500
John Howard Society of Metropolitan Toronto <i>6 - Etobicoke-Lakeshore</i> Harm Reduction Peer Support for Former Inmates <i>17-3-HR-07</i>	\$ 72,498	\$ 71,079	\$ 69,582
Lakeshore Area Multi-Service Project (LAMP) Inc. <i>44 - Scarborough East</i> LAMP Harm Reduction Services <i>17-3-HR-08</i>	\$ 58,101	\$ 58,101	\$ 58,101
Maggie's - Toronto Sex Workers Action Project <i>41 - Scarborough-Rouge River</i> Indigenous Sex Workers Action Project <i>17-3-HR-09</i>	\$ 63,415	\$ 72,046	\$ 77,113
Native Womens Resource Centre of Toronto <i>14 - Parkdale-High Park</i> The Healing Paths Project <i>17-3-HR-10</i>	\$ 49,842	\$ 49,731	\$ 49,731
Parkdale Activity - Recreation Centre <i>20 - Trinity-Spadina</i> PARC Harm Reduction and Transformative Justice Program	\$ 67,190	\$ 68,270	\$ 68,270

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
<i>17-3-HR-11</i>			
Parkdale Community Health Centre <i>27 - Toronto Centre-Rosedale</i> Parkdale Satellite Peer Project <i>17-3-HR-12</i>	\$ 52,078	\$ 61,252	\$ 67,641
Prisoners' HIV/AIDS Support Action Network <i>27 - Toronto Centre-Rosedale</i> Toronto Provincial Prison In-reach and Education Project <i>17-3-HR-14</i>	\$ 56,730	\$ 57,685	\$ 58,813
Regent Park Community Health Centre <i>19 - Trinity-Spadina</i> Reducing Harm Through Outreach and Education <i>17-3-HR-15</i>	\$ 53,833	\$ 53,673	\$ 53,673
Sistering - A Woman's Place <i>19 - Trinity-Spadina</i> Peer Harm Reduction Program <i>17-3-HR-16</i>	\$ 70,420	\$ 70,420	\$ 70,420
Skylark Children, Youth & Families <i>38 - Scarborough Centre</i> Harm Reduction - Capacity Building in Youth Mental Health Care, Phase 3 <i>17-3-HR-17</i>	\$ 81,199	\$ 81,799	\$ 84,942
St. Stephen's Community House <i>20 -Trinity-Spadina</i> Harm Reduction Housing Outreach Project <i>17-3-HR-18</i>	\$ 38,232	\$ 68,099	\$ 68,099
St. Stephen's Community House <i>20 -Trinity-Spadina</i> Corner Drop In Harm Reduction Project <i>17-3-HR-19</i>	\$ 57,392	\$ 57,105	\$ 57,105
Harm Reduction Total	\$ 1,005,293	\$ 1,078,578	\$ 1,105,784

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Asian Community AIDS Services <i>23 - Trinity-Spadina</i> QAY (Queer Asian Youth) Resiliency Project: Increasing Asian LGBTQ+ Youth Resiliency in Toronto through culturally-appropriate peer support <i>17-3-Res-01</i>	\$ 59,554	\$ 61,256	\$ 63,584
Christie Ossington Neighbourhood Centre <i>18 - Davenport</i> Supporting Resilient Girls, Supporting Informed Parenting <i>17-3-Res-03</i>	\$ 46,485	\$ 49,570	\$ 51,544
Flemingdon Health Centre <i>27 Toronto Centre-Rosedale</i> Resiliency in Roma Communities - Supporting Families in Thorncliffe Park and Flemingdon Park <i>17-3-Res-05</i>	\$ 73,451	\$ 79,988	\$ 79,988
Griffin Centre Mental Health Services <i>15 - Eglinton - Lawrence</i> Disability in the 6ix: Harm Reduction Through Music Meets LGBT Youth <i>17-3-RES-06</i>	\$ 62,554	\$ 62,554	\$ 62,554
Native Canadian Centre of Toronto <i>27 - Toronto Centre-Rosedale</i> Mino Maaziwin: Strengthening Cultural Connections for Urban Indigenous Youth <i>17-3-Res-09</i>	\$ 83,808	\$ 89,827	\$ 89,827
Native Child and Family Services of Toronto <i>14 -Parkdale-High Park</i> Kinoownaad ("Guiding the Way") Indigenous Youth Health Mentorship Program <i>17-3-Res-10</i>	\$ 27,291	\$ 37,578	\$ 46,312
Planned Parenthood of Toronto <i>27 - Toronto Centre-Rosedale</i>	\$ 41,787	\$ 45,404	\$ 59,909

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Supporting Healthy Relationships, Sexual Health, and Resiliency Among Underserved Young Men <i>17-3-Res-11</i>			
Regent Park Focus Youth Media Arts Centre <i>19 - Trinity-Spadina</i> RPTV R.A.P. - N.I.A. (Resiliency Advocacy Project - Next Iteration Activated) <i>17-3-Res-12</i>	\$ 47,589	\$ 51,268	\$ 57,692
SKETCH Working Arts for Street Involved and Homeless Youth <i>16 - Eglinton - Lawrence</i> SKETCH Connections Project <i>17-3-Res-13</i>	\$ 63,800	\$ 63,800	\$ 63,800
St. Stephen's Community House <i>20 - Trinity-Spadina</i> SOAR (Strengthening Opportunities with Art & Resiliency) <i>17-3-RES-15</i>	\$ 42,532	\$ 44,072	\$ 45,098
Stella's Place Assessment and Treatment Centre <i>18 - Trinity-Spadina</i> Skills and Strengths for Wellness <i>17-3-Res-16</i>	\$ 65,675	\$ 65,675	\$ 65,675
Child and Youth Resiliency Total	\$614,526	\$650,992	\$685,983
Three-Year Projects Total	\$2,497,328	\$2,617,421	\$2,683,553