

HL28.07 Appendix C

Appendix C: Recommended Activities for each Project Recommended for Funding

RECOMMENDED ACTIVITIES FOR 2018 ONE YEAR PROJECTS

HIV Prevention

That funding in the amount of **\$ 39,882** be provided to **Black Coalition for AIDS Prevention of Metropolitan Toronto (The)** to carry out the following services:

Project Number: 18HIV1-01
Project Name: Healthy Love

Through this project, Black Coalition for AIDS Prevention of Metropolitan Toronto (The) will:

1. Hire a Project Coordinator for 15 hours/week for 50 weeks;
2. Recruit, train and support a Peer Educator for 15 hours/week for 50 weeks;
3. Conduct 25 outreach sessions for recruitment into the project reaching at least 250 ACB women;
4. Deliver 24 Healthy Love workshops to 288 ACB women; and
5. Host 125 peer-moderated online sessions reaching 288 ACB women graduates of the Healthy Love workshops

That funding in the amount of **\$ 58,661** be provided to **BrAIDS for AIDS** to carry out the following services:

Project Number: 18HIV1-02
Project Name: Hair for You (Here for You)

Through this project, BrAIDS for AIDS will:

1. Hire a Project Coordinator/Facilitator for 30 hours/week for 50 weeks;
2. Recruit, train and support 5 hairdressers in North West Toronto;
3. Host one community event to launch the project and one wrap-up community event; and
4. Deliver the SISTA intervention, which is a 5 workshops series at 5 hair salons, reaching at least 25 ACB women
5. Produce 5 short videos with participants that will be used at least 5 times at each hair salon reaching 25 clients.

That funding in the amount of **\$ 81,366** be provided to **Prisoners with HIV/AIDS Support Action Network** to carry out the following services:

Project Number: 18HIV1-04
Project Name: **Peer Health Navigation with Ex-incarcerated People Living with HIV**

Through this project, Prisoners with HIV/AIDS Support Action Network will:

1. Hire 1 Project Coordinator for 35 hours/week for 50 weeks;
2. Recruit, hire and train 3 Peer Navigators for 10 hours/week for 47 weeks;
3. Create a re-integration kit for formerly incarcerated people living with HIV;
4. Provide harm reduction support and accompaniment to 50 clients;
5. Conduct weekly (n=48) Peer Navigator check-in sessions;
6. Conduct monthly (n=12) Project Advisory committee meetings; and
7. Support planning and host a knowledge translation and exchange event (provided in kind).

That funding in the amount of **\$ 53,974** be provided to **Women's Health in Women's Hands CHC** to carry out the following services:

Project Number: 18HIV1-05
Project Name: **A Peer Driven POC HIV Testing Model: Utilizing Community Health Ambassadors as Testers to Optimize HIV testing amongst African, Caribbean and Black women and their Communities**

Through this project, Women's Health in Women's Hands CHC will:

1. Hire a Project Coordinator for 24 hours/week for 50 weeks;
2. Train and support 10 Community Health Ambassadors for 5 hours/week for 5 weeks for training; 2 hours/week for 34 weeks for HIV testing facilitation and evaluation; and 2 hours/week for 1 week to hold focus groups;
3. Support 2 Community Health Ambassadors for 2 hours/week for 4 weeks to attend working group meetings;
4. Establish a Project Working Group of at least 10 members to oversee the implementation of the project;
5. Work with the OHTN's Rapid Response Service team to undertake a literature review to identify existing peer-driven HIV testing models delivered within community-based settings and which are targeted to ACB women;
6. Hold 2 focus groups – one with currently working Community Health Ambassadors and one with members of the Project Working Group;
7. Develop a structured peer –driven HIV testing program tailored to the needs of ACB women and service providers;

8. Conduct peer-led HIV testing reaching approximately 630 ACB women; and
 9. Host a multi-stakeholder forum to disseminate results of the pilot project.
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Harm Reduction

That funding in the amount of **\$ 66,394** be provided to **519 Church Street Community Centre** to carry out the following services:

Project Number: 18HR1-01
Project Name: **Methamphetamine - Bridging Gaps to Meaningful Community Support**

Through this project, 519 Church Street Community Centre will:

1. Hire 1 Project Coordinator for 24 hours per week for 50 week;
 2. Recruit, hire and train 4 Peer Leaders for 10 hours per week each for 40 weeks;
 3. Conduct multi-method data collection, including 7 Focus Groups with an average of 10 participants each, at least 5 key informant interviews, and at least 5 organizational policy reviews;
 4. Conduct 8-10 oral histories with people who use methamphetamines;
 5. Analyze data collected and generate a report which includes findings related to barriers, gaps and community strengths, and which identifies best practices and recommendations; and
 6. Hold a public facing engagement or event to share and disseminate the needs assessment findings and oral histories.
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That funding in the amount of **\$ 60,176** be provided to **Street Health Community Nursing Foundation** to carry out the following services:

Project Number: 18HR1-03
Project Name: **The Evening Harm Reduction Group**

Through this project, Street Health Community Nursing Foundation will:

1. Hire 1 Project Coordinator for 22.5 hours/week for 50 weeks;
2. Recruit, hire and train 1 Peer Overdose Prevention Worker;
3. Recruit, hire and train 1 Peer Drop-in Facilitator for 6.36 hours/week for 50 weeks;
4. Recruit, hire and train 1 Peer Cooking Assistant and 1 Peer Safer Sex Work Educator for 0.72 hours/week each for 50 weeks;

5. Coordinate and support ongoing training and capacity building opportunities for 4 team members to participate in Needle Exchange Network meetings, Harm Reduction Alliance meetings, Training sessions and Team Meetings;
6. Plan and hold weekly Evening Harm Reduction Group Drop-ins for 50 weeks; and
7. Hold 10 Advisory Committee Meetings.

That funding in the amount of **\$ 39,284** be provided to **YouthLink** to carry out the following services:

Project Number: 18HR1-04
Project Name: Harm reduction with at-risk, homeless youth: a needs assessment

Through this project, YouthLink will:

1. Hire a Project Facilitator for 21 hours/week for 45 weeks;
2. Convene monthly Youth Advisory Committee;
3. Develop and implement a youth consultation strategy, to be determined with the Youth Advisory Committee;
4. Convene a staff Project Advisory Committee to meet at least bi-monthly;
5. Implement an online staff survey and analyze results to inform the completion of additional consultation activities, including individual interviews and focus groups;
6. Compile and analyze data and prepare a report including organizational recommendations; and
7. Refine and implement a dissemination strategy to share the findings and recommendations with key audiences, with the support of five youth.

Child and Youth Resiliency

That funding in the amount of **\$ 56,095** be provided to **Christie Ossington Neighbourhood Centre** to carry out the following services:

Project Number: 18RES1-01
Project Name: LGBTQ2SI+ Youth Drop-In @ George Chuvalo Community Centre

Through this project, Christie Ossington Neighbourhood Centre will:

1. Hire a Project Manager for 15 hours/week for 50 weeks to:
2. Hire Project Supervisor for 5 hours/week for 50 weeks
3. Hire 2 Peer Facilitators/Outreach Workers for 7 hours/week for 46 weeks
4. Convene a monthly LGBTQ2SI+ Peer Outreach Advisory Committee

5. Hold 47 peer facilitated LGBTQSI+ Youth and Allies Drop-ins
 6. Provide 40 one-on-one youth support sessions
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That funding in the amount of **\$ 62,917** be provided to **Davenport-Perth Neighbourhood and Community Health Centre** to carry out the following services:

Project Number: 18RES1-02
Project Name: Young Men Paving Ways

Through this project, Davenport-Perth Neighbourhood and Community Health Centre will:

1. Hire a Program Worker for 21 hours/week for 45 weeks;
 2. Hire a Community Chef for 7.5 hours/week for 26 weeks;
 3. Hire 3 Peer Leaders for 15 hours/week for 41 weeks;
 4. Provide 9 training workshops to three peer leaders;
 5. Hold cooking sessions at the Stop Community Food Centre twice per month reaching 15 participants per session;
 6. Host a weekly Friday Night Gym night for 32 weeks engaging 17 youth per week; and
 7. Provide bi-monthly life skills workshops reaching 18 participants per session
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That funding in the amount of **\$ 36,661** be provided to **Dr. Jay Children's Grief Centre** to carry out the following services:

Project Number: 18RES1-04
Project Name: Circumventing the Stigma of Overdose Death

Through this project, Dr. Jay Children's Grief Centre will:

1. Hire a Research and Evaluation Coordinator for 3.5 hours/week for 49 weeks;
 2. Hire 4 Facilitators for 2 hours/week for 22 weeks;
 3. Hire a Program Manager for 4 hours/week for 49 weeks
 4. Hire a Content Development Writer for 21.92 hours/week for 8 weeks;
 5. Hold 2 focus groups (one for adult caregivers, one for youth) reaching 25 participants who are living with complex trauma and grief due to substance abuse/Overdose deaths;
 6. Convene an Advisory Committee that will meet 7 times to develop the content for psychoeducational sessions for caregivers, children and youth;
 7. Deliver psychoeducational sessions to at least 60 parents/caregivers, children and youth.
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That funding in the amount of **\$ 71,831** be provided to **Kennedy House Youth Services** to carry out the following services:

Project Number: 18RES1-07
Project Name: Building Resiliency Together: Utilizing Youth Leadership to Strengthen Health Outcomes for Youth Experiencing Homelessness

Through this project, Kennedy House Youth Services will:

1. Hire a Building Resiliency Together Program Coordinator for 37.5 hours/week for 48 weeks;
2. Recruit, hire and train 4 Youth Peer Workers for 10 hours/week for 38 weeks;
3. Develop a formal peer program including policies and procedures for the agency;
4. Conduct 10 peer training sessions for 4 peers and hold one graduation ceremony upon completion of the training; and
5. Conduct 28 peer-led health promotion sessions to shelter residents.

That funding in the amount of **\$ 35,486** be provided to **Native Canadian Centre of Toronto** to carry out the following services:

Project Number: 18RES1-08
Project Name: Eshkiniigjik (Our Youth): Indigenizing Risk Reduction

Through this project, Native Canadian Centre of Toronto will:

1. Recruit, hire and train 2 ENAGB Eshkiniigjik Peer Workers;
2. Provide 105 hours of peer training 2 ENAGB Eshkiniigjik Peer Workers;
3. Hold 1 Youth Council meeting with 9 youth to conduct program planning;
4. Conduct 4 hours of outreach each week for 44 weeks reaching 200 youth;
5. Facilitate 22 bi-weekly, peer-led wellness workshops reaching 60 participants; and
6. Create 22 health promotion videos and 22 health promotion posters with 60 participants

APPROVED ACTIVITIES FOR 2017-2020 THREE-YEAR PROJECTS

HIV Prevention

That funding in the amount of \$ 61,156 (Year 1, 2017), **\$ 72,748 (Year 2, 2018)**, and \$ 72,748 (Year 3, 2019) be provided to 519 Church Street Community Centre to carry out the following services:

Project Number: 17-3-HIV-02
Project Name: HIV Prevention Program for Trans People of Colour

Through this project, 519 Church Street Community Centre will:

1. Hire a Project Coordinator for 24 hours/week for 50 weeks for 3 years;
2. Recruit four peers for 6 hours/week for 40 weeks for Year 1 and 10 hours/week for 40 weeks for Years 2 and 3;
3. Train 4 trans people of colour through weekly half-day training sessions in September-October 2017 and February-March 2018;
4. Conduct 4-hour weekly outreach to 20 trans people of colour between October 2017 and June 2020;
5. Provide 4-hour peer-led weekly training to trans people of colour people on food skills, food security, cooking, and sexual health for 24 weeks annually for each year of the project from November 2017 to May 2020;
6. Provide 4-hour Brazen/Primed sexual health training bi-weekly to 40 trans people of colour on curriculum design, development, adult education and facilitation between September 2018 and May 2020;
7. Train 100 social service workers in trans inclusion in year 3 with The 519 education and training social enterprise team between September 2018 and May 2020; and
8. Develop Sexual Health Cookbook through bi-weekly 4-hour sessions between October 2019 and May 2020.

That funding in the amount of \$ 67,786 (Year 1, 2017), **\$ 67,786 (Year 2, 2018)**, and \$ 67,786 (Year 3, 2019) be provided to Africans in Partnership Against AIDS (APAA) to carry out the following services:

Project Number: 17-3-HIV-03
Project Name: Supporting African-identified heterosexual men in HIV Prevention and Care

Through this project, Africans in Partnership Against AIDS (APAA) will:

1. Hire an African Caribbean Black Engagement Coordinator for 37.5 hours/week for 50 weeks each year for three years;
2. Recruit, train and support 18 People Living with HIV/AIDS (PHAs) and 18 at-risk heterosexual African-identified male peer educators;
3. Deliver 30 outreach and community education sessions; and
4. Deliver 15 group sessions for PHAs and 15 group sessions for at-risk heterosexual African-identified men.

That funding in the amount of \$ 73,407 (Year 1, 2017), **\$ 74,687 (Year 2, 2018)**, and \$ 75,771 (Year 3, 2019) be provided to Agincourt Community Services Association Inc. to carry out the following services:

Project Number: 17-3-HIV-05
Project Name: Male clients outreach and education project

Through this project, Agincourt Community Services Association Inc. will:

1. Hire an Outreach Coordinator for 2.5 hours per week for 50 weeks for each year of the project between July 2017 and June 2020;
2. Hire an Outreach Assistant for 25 hours per week for 50 weeks for each year of the project between July 2017 and June 2020;
3. Recruit 3 Peer Workers for 7 hours per week for 50 weeks for each year of the project between July 2017 and June 2020 ;
4. Conduct outreach using web-based platforms and e-communication to 240 male sex buyers 15 hours/week for each year of the project between July 2017 and June 2020;
5. Conduct face to face outreach 5 hours/week to provide safer sex supplies and materials to the massage parlours and micro-brothels for the use of the male sex buyers for each year of the project between July 2017 and June 2020;
6. Develop and distribute 900 culturally and linguistically specific HIV prevention brochures geared towards male sex buyers between July 2017 and June 2020;
7. Post sexual health and harm reduction information on social media blog for 2 hours per week between July 2017 and June 2020 reaching 150 male sex buyers;
8. Accompany 60 male sex buyers to sexual health related clinic appointments through 3-hour weekly visits between July 2017 and June 2020; and
9. Prepare 24,000 condoms for distribution during outreach sessions, sexual health appointments, and on-site office pick-up through 1-hour weekly sessions between July 2017 and June 2020.

That funding in the amount of \$ 96,822 (Year 1, 2017), **\$ 97,928 (Year 2, 2018)**, and \$ 98,780 (Year 3, 2019) be provided to Agincourt Community Services Association Inc. to carry out the following services:

Project Number: 17-3-HIV-04

Project Name: Massage Parlour/Micro-Brothel Outreach

Through this project, Agincourt Community Services Association Inc. will:

1. Hire an Outreach Coordinator for 35 hours/week for 50 weeks for 3 years;
2. Recruit 3 Peer Workers for 14 hours/week for 50 weeks for 3 years;
3. Conduct 840 face-to-face outreach 8 hours/week to massage parlours and micro-brothels reaching 900 sex workers from July 2017 to June 2020;
4. Conduct outreach using social media 4 hours/week to micro-brothels and/or independent sex workers reaching 600 sex workers from July 2017 to June 2020;
5. Conduct 72 peer trainings (2 trainings/month) for 1.5-2 hours to train at least 1 new peer volunteer from July 2017 to June 2020;
6. Develop culturally and linguistically specific HIV prevention brochures and distribute 900 brochures to sex workers from July 2017 to June 2020;
7. Conduct 36 peer facilitated sessions (1 session/month for 3-4 hours) reaching 180 sex workers from July 2017 to June 2020;
8. Accompany 270 sex workers to sexual health clinic appointments (90 appointments/year) from July 2017 to June 2020;
9. Prepare 90,000 condoms 1 hour/week for distribution during outreach sessions from July 2017 to June 2020;

10. Post sexual health promotion content on an online blog 2 hours/week reaching 180 sex workers from July 2017 to June 2020; and
 11. Conduct 108 in-house workshops (3 workshops/month for 1-2 hours) at massage parlours and micro-brothels reaching 180 sex workers from July 2017 to June 2020.
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That funding in the amount of \$ 57,625 (Year 1, 2017), **\$ 59,738 (Year 2, 2018)**, and \$ 61,806 (Year 3, 2019) be provided to **AIDS Committee of Toronto (ACT)** to carry out the following services:

Project Number: 17-3-HIV-06
Project Name: Totally outRIGHT

Through this project, AIDS Committee of Toronto (ACT) will:

1. Hire a Totally outRight Project Coordinator for 22.5 hours per week for 50 weeks each year for three year;
 2. Hire a Peer Recruiter for 8 hours per week for 36 weeks each year for three years;
 3. Hire a Peer Facilitator for 12 hours per week for 30 weeks each year for three years; Hire a Manager of Evaluation and Monitoring for 7.5 hours per week for 4 weeks each year for three years;
 4. Develop, implement and update a comprehensive recruitment strategy to enroll 45 young gay, bi, and queer men (15/year over 3 years) into the Totally outRIGHT program;
 5. Conduct Intake and assessment for potential participants of the Totally outRIGHT program;
 6. Deliver 20 learning modules over 4-day series of Totally outRIGHT three times per year for three years;
 7. Convene 3 Community Advisory Committee meetings per year to help shape the direction and content of the program;
 8. Support 4 program graduates to become Totally outRIGHT faculty each year;
 9. Provide 4 employment opportunities for graduates of the Totally outRIGHT program annually; and
 10. Conduct robust evaluation of learning modules, sessions, and each Totally outRIGHT series.
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That funding in the amount of \$ 58,024 (Year 1, 2017), **\$ 58,024 (Year 2, 2018)**, and \$ 58,024 (Year 3, 2019) be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

Project Number: 17-3-HIV-08
Project Name: Men's Sexual Health

Through this project, Alliance for South Asian AIDS Prevention will:

1. Hire a Gay Men's Sexual Health Coordinator for 28 hours per week for 50 weeks each year for three years;

2. Recruit a Peer Educator for 15 hours per week for 50 weeks each year for three years;
 3. Provide 3 support groups per month for 11 months per year each year reaching 30 South Asian GBTQMSM;
 4. Conduct 7 Workshops for GBTQMSM men and 3 workshops for Tamil speaking MSM in Tamil reaching 150 participants each year;
 5. Conduct 14 outreach sessions to special events and 36 bathhouse outreach sessions;
 6. Translate and print one South Asian community specific, sexual health resource per year;
 7. Conduct 24 one-on-one peer support sessions for South Asian MSM aged 16-29 each year;
 8. Establish 8 formal partnerships, 3 of which will be youth-specific each year; and
 9. Maintain established Dosti and Snehithan websites and established social media platforms.
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That funding in the amount of \$ 50,879 (Year 1, 2017), **\$ 50,879 (Year 2, 2018)**, and \$ 50,879 (Year 3, 2019) be provided to **Alliance for South Asian AIDS Prevention** to carry out the following services:

Project Number: 17-3-HIV-07
Project Name: Women's Sexual Health

Through this project, Alliance for South Asian AIDS Prevention will:

1. Hire a Women's Sexual Health Coordinator for 28 hours/week for 50 weeks/year for 3 years;
 2. Recruit a Peer Educator (Indo Caribbean) for 15 hours/week for 50 weeks/year for 3 years;
 3. Recruit a minimum of 4 Volunteer Peer Facilitators and provide 4 one-day training sessions per year for 3 years from August 2017 to June 2020;
 4. Conduct ten 4-hour story sharing for sexual health workshops in each of the 4 priority neighbourhoods for a minimum of 10 women/workshop, reaching 400 women per year for 3 years from August 2017 to June 2020;
 5. Publish at least 22 posts for the Brownkiss website engaging a minimum of 100 women per year for 3 years from August 2017 - June 2020;
 6. Organize a 5-member Project Advisory Committee and conduct 6 three-hour meetings per year for 3 years from August 2017 – June 2020;
 7. Conduct 15 four-hour outreach sessions at community events and fairs reaching 500 people in 4 priority neighbourhoods per year for 3 years from August 2017 – June 2020; and
 8. Establish and formalize 5 partnerships with organizations that serve women from August 2017 – June 2020.
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That funding in the amount of \$ 35,822 (Year 1, 2017), **\$ 35,822 (Year 2, 2018)**, and \$ 35,822 (Year 3, 2019) be provided to **Asian Community AIDS Services** to carry out the following services:

Project Number: 17-3-HIV-10
Project Name: HIV/STI Education and Prevention Awareness among Asian gay, bi and MSM

Through this project, Asian Community AIDS Services will:

1. Hire a Project Coordinator for 21 hours/week for 50 weeks each year for three years;
 2. Recruit, train and support one Outreach Worker for 10 hours/week for 50 weeks each year for three years;
 3. Recruit, train and support 6 volunteers each year for three years;
 4. Conduct online sexual health outreach reaching 15 significant contacts each year for three years;
 5. Conduct 10 ethno-specific community outreach events each year for three years;
 6. Hold 11 Asian Men's Education Intervention Night events each year for three years;
 7. Hold 12 skills building drop-in sessions each year for three years; and
 8. Conduct 15 one-on-one support sessions each year for three years.
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That funding in the amount of \$ 38,960 (Year 1, 2017), **\$ 38,960 (Year 2, 2018)**, and \$38,960 (Year 3, 2019) be provided to Black Coalition for AIDS Prevention to carry out the following services:

Project Number: 17-3-HIV-12
Project Name: Community Outreach Project

Through this project, Black Coalition for AIDS Prevention will:

1. Hire a Community Outreach Coordinator for 22.5 hours/week for 50 weeks each year for three years;
 2. Recruit, train and support 8 peer volunteers and 60 community outreach volunteers;
 3. Deliver weekly workshops - 35 youth workshops and 15 adult workshops each year for three years;
 4. Conduct 105 outreach activities each year for three years; and
 5. Participate in 25 special events each year for three years.
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That funding in the amount of \$ 81,585 (Year 1, 2017), **\$ 81,585 (Year 2, 2018)**, and \$ 81,585 (Year 3, 2019) be provided to Black Coalition for AIDS Prevention to carry out the following services:

Project Number: 17-3-HIV-13
Project Name: MSM Outreach Project

Through this project, Black Coalition for AIDS Prevention will:

1. Hire an ACBMSM Outreach Coordinator for 37.5 hours/week for 50 weeks each year for three years;
2. Recruit an ACBMSM Peer Educator for 20 hours/week for 50 weeks each year for three years;

3. Recruit, train and support 60 volunteers to assist with outreach activities;
 4. Facilitate a total of 48 HIV/STI prevention workshops for ACBMSM each year - 4 sessions based on the 3MV model, 24 Socialite 411 sessions, and 11 Peppercorn sessions;
 5. Conduct outreach at 5 special events each year (e.g. Pride, Blockorama, Caribana, Black History Month and World AIDS Day);
 6. Conduct 36 outreach sessions in nightclubs, 12 social group sessions and 8 beach based sessions reaching 700 significant contacts each year; and
 7. Deliver 60 two-hour online outreach and education sessions on websites frequented by BMSM reaching 300 people and making at least 100 referrals.
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That funding in the amount of \$ 66,437 (Year 1, 2017), **\$ 66,437 (Year 2, 2018)**, and \$ 66,437 (Year 3, 2019) be provided to Maggie's – Toronto Sex Workers Action Project held in trust for Butterfly (Asian and Migrant Sex Workers Support Network) to carry out the following services:

Project Number: 17-3-HIV-17

Project Name: Migrant Sex Workers Outreach and Education Program

Through this project, Butterfly (Asian and Migrant Sex Workers Support Network) will:

1. Hire an Executive Director for 3 hours/week for 50 weeks for each year of the project for 3 years;
 2. Hire a Project Coordinator for 17 hours/week for 50 weeks for each year of the project for 3 years;
 3. Recruit 5 Peer workers for 6 hours/week for 50 weeks for each year of the project for 3 years;
 4. Conduct 44 x 4-hour outreach sessions to 500 migrant sex workers (MSWs) at their workplaces per year for each year of the project between August 2017 and May 2020;
 5. Train 5 peers and 15 potential peers on MSW-specific outreach, harm reduction skills and techniques through 16 x 4-hour workshops per year for each year of the project between September 2017 and June 2020;
 6. Host 10 x 3-hour informal gatherings for 10 -15 MSWs/gathering per year for each year of the project between August 2017 and May 2020;
 7. Train 240-300 MSWs in harm reduction through 10 x 3-hour workshops per year for each year of the project between August 2017 and May 2020;
 8. Conduct 3 x 2-hour art project workshops for 6-8 MSWs per year for each year of the project between September 2017 and May 2020; and
 9. Produce 1 x Harm Reduction Publication for MSWs per year for each year of the project between December 2017 and June 2020.
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That funding in the amount of \$ 79,133 (Year 1, 2017), **\$ 80,629 (Year 2, 2018)**, and \$ 80,560 (Year 3, 2019) be provided to **Centre for Spanish-Speaking Peoples (The)** to carry out the following services:

Project Number: 17-3-HIV-14

Project Name: Communities Without Borders (CWB) - Comunidades sin fronteras

Through this project, Centre for Spanish-Speaking Peoples (The) will:

1. Hire a Communities Without Borders Coordinator for 35 hours/week for 50 weeks each year for three years;
2. Recruit 2 Peer Leaders for 14 hours/week for 50 weeks each year for three years;
3. Establish an Advisory Committee;
4. Create a Communities Without Borders toolkit by June 2018;
5. Conduct interviews with 20 service providers to understand community trends by December 2017;
6. Deliver 4 sets of group interventions to 10 participants each set every year for three years; and
7. Participate in 2 KTE events each year for years 2 & 3 of funding.

That funding in the amount of \$ 109,873 (Year 1, 2017), **\$ 102,628 (Year 2, 2018)**, and \$ 102,628 (Year 3, 2019) be provided to **Women's Health in Women's Hands CHC** to carry out the following services:

Project Number: 17-3-HIV-16

Project Name: ACB Women Taking Control over HIV/AIDS and Sexual Health

Through this project, Women's Health in Women's Hands CHC will:

1. Hire a Community Health Worker for 37.5 hours per week for 50 weeks;
2. Recruit 10 new Community Health Ambassadors (CHA) for 7 hours per week for 5 weeks in year one;
3. Recruit train and support 20 Community Health Ambassadors for 3 hours per week for 30 weeks for year two and three;
4. Update CHA training materials;
5. Deliver outreach activities in community-based settings, social settings, organizations, cultural events, and summer events;
6. Deliver a minimum of 60 workshops in the community-based and social settings, facilitated by the CHAs;
7. Deliver 10 capacity-building workshops for service providers within organizational settings per year, for a minimum of 30 in three year;
8. Test 100 African Caribbean Black women for HIV and facilitate access to care, treatment and support for African Caribbean Black women diagnosed with HIV; and
9. Organize 3 fora per year to facilitate Knowledge Dissemination/ Translation and Exchange of research to support utilization of research to inform HIV prevention behaviours and risk management.

Harm Reduction

That funding in the amount of \$ 81,764 (Year 1, 2017), **\$ 81,764 (Year 2, 2018)**, and \$ 81,764 (Year 3, 2019) be provided to **Black Coalition for AIDS Prevention** to carry out the following services:

Project Number: 17-3-HR-01
Project Name: ACB Harm Reduction Project

Through this project, Black Coalition for AIDS Prevention will:

1. Hire a Harm Reduction Coordinator for 37.5 hours/week for 50 weeks each year for three years;
2. Recruit a Harm Reduction Peer Educator for 20 hours/week for 50 weeks each year for three years;
3. Hire a volunteer Harm Reduction Peer Worker for 4 hours/week for 50 weeks each year for three years;
4. Conduct street outreach 2 times per week for 50 weeks each year for three years;
5. Hold 24 African Caribbean Black (ACB) harm reduction drop-in sessions/discussion groups reaching 288 people per year each year;
6. Deliver 13 capacity building workshops to community agencies, in-house staff & hard to reach adult ACB community members reaching 210 participants over three years;
7. Deliver Sunfest and Snowfest each year for three years reaching 175 people;
8. Post 104 annual Facebook posts which focus on ACB harm reduction information and issues; and
9. Conduct 4 peer outreach worker training sessions, monthly peer worker check-in/feedback sessions, and hold monthly harm reduction team meetings each year for three years.

That funding in the amount of \$ 85,620 (Year 1, 2017), **\$ 85,620 (Year 2, 2018)**, and \$ 85,620 (Year 3, 2019) be provided to **Central Toronto Community Health Centre** to carry out the following services:

Project Number: 17-3-HR-03
Project Name: TRIP! - Project Safer Nightlife

Through this project, Central Toronto Community Health Centre will:

1. Hire a Project Coordinator for 36.5 hours/week for 50 weeks each year for three years; Recruit, train, and support 4 Peer Outreach Workers for 10 hours/week for 50 weeks each year for three years;
2. Recruit and support 30 volunteers each year for three years;
3. Hold 20 volunteer trainings and 7 peer skills-building trainings each year for three years;
4. Conduct 20 workshops per year on topics related to safer nightlife, drug trends, overdose prevention, consent in the party community, or others as the need arises reaching 300 youth;
5. Conduct weekly online outreach through social media and SMS having significant contact with 260 youth who party each year for three years;

6. Conduct outreach at 4 nightlife events per month and 10 large special events per year for three years;
 7. Hold 16 kit making workshops, 12 arts based community building workshops, 12 mental health and life skills workshops and 12 kandijam workshops through the youth drop-in each year for three years;
 8. Conduct 10 Trip! Pop-up promotion events and participate in 5 monthly external committee meetings each year for three years; and
 9. Design and print a resource on consent, overdose prevention and a zine on mental health/concurrent disorder and harm reduction over three years.
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That funding in the amount of \$ 89,201 (Year 1, 2017), **\$ 95,886 (Year 2, 2018)**, and \$ 97,419 (Year 3, 2019) be provided to **Eva's Initiative for Homeless Youth** to carry out the following services:

Project Number: 17-3-HR-05
Project Name: Satellite Peer Outreach Training (SPOT) Program

Through this project, Eva's Initiative for Homeless Youth will:

1. Hire a Peer Program Coordinator for 40 hours/week for 50 weeks each year for three years;
 2. Recruit 3 Advanced Peers for 6.8 hours/week for 48 weeks, and 6 Peers for 7.25 hours/week for 48 weeks each year for three years;
 3. Conduct 4 peer training workshop series (3 workshops/week for 6 weeks for 4 cycles) reaching 8 youth per session;
 4. Host 100 peer facilitated workshops per year;
 5. Conduct 40 street outreach shifts each year for three years;
 6. Hold 144 recreation and self-care programs to shelter residents;
 7. Hold kit making groups once per week for 48 weeks each year for three years;
 8. Hold 12 harm-reduction drop-in groups at Eva's each year for three year; and
 9. Participate in 10 community events per year for three years.
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That funding in the amount of \$ 27,778 (Year 1, 2017), **\$ 46,048 (Year 2, 2018)**, and \$ 57,500 (Year 3, 2019) be provided to **Homes First Society** to carry out the following services:

Project Number: 17-3-HR-06
Project Name: Harm Reduction in Supportive Housing

Through this project, Homes First Society will:

1. Hire one part-time Harm Reduction Worker for 15 hours/week for 32 weeks in year 1 and 22.5 hours/week for 50 weeks in year 2 and year 3;
2. Hire a Program Supervisor for 9.38 hours/week for 50 weeks each year for 3 years; Recruit 6 Homes First Peer Workers for 4 hours/week for 50 weeks in year 3 to:
3. Conduct a needs assessment at 4 housing sites to determine the unique needs at each site in year 1;
4. Develop a formal harm reduction policy document within Homes First in year 1;

5. Conduct 6 staff training on harm reduction strategies in year 1;
 6. Provide 48 harm reduction workshops for residents and distribute harm reduction supplies at 4 housing sites each year in year 2 and year 3;
 7. Provide 5 one-on-one harm reduction mentoring session to residents each year in year 2 and year 3;
 8. Recruit, train and support 6 peers in year 2;
 9. Recruit 4 volunteer resident representatives each year in year 2 and year 3;
 10. Provide one training to 6 peers in year 3; and
 11. Conduct 4 shadowing shifts per month for Peer Workers in year 3.
-

That funding in the amount of \$ 72,498 (Year 1, 2017), **\$ 71,079 (Year 2, 2018)**, and \$ 69,582 (Year 3, 2019) be provided to **John Howard Society of Metropolitan Toronto** to carry out the following services:

Project Number: 17-3-HR-07
Project Name: Harm Reduction Peer Support for Former Inmates

Through this project, John Howard Society of Metropolitan Toronto will:

1. Hire a Project Coordinator for 37.5 hours/week for 50 weeks each year for three years;
 2. Recruit 4 Peer Workers for 20 hours/week for 50 weeks each year for three years;
 3. Conduct bi-monthly Get Started information sessions to inmates at the Toronto South Detention Centre, 7 service provider information sessions, and 1 community harm reduction information session each year for 3 years;
 4. Support 8 participants per month into the Inmate Community Health Project (INKH) project each year for three years;
 5. Provide harm reduction support and accompaniment to 400 clients each year for three years;
 6. Attend monthly Discharge Planning Committee meetings at the Toronto South Detention Centre each year for three years; and
 7. Hold 20 hours of peer supervision per peer per month each year and 40 hours of peer training per peer each year for three years.
-

That funding in the amount of \$ 58,101 (Year 1, 2017), **\$ 58,101 (Year 2, 2018)**, and \$ 58,101 (Year 3, 2019) be provided to **Lakeshore Area Multi-Service Project (LAMP) Inc.** to carry out the following services:

Project Number: 17-3-HR-08
Project Name: LAMP Harm Reduction Services

Through this project, Lakeshore Area Multi-Service Project (LAMP) Inc. will:

1. Hire a Program Coordinator for 19 hours/week for 50 weeks each year for three years; Recruit 2 Peer Workers for 10 hours/week for 50 weeks each year for three years to:
2. Host a bi-weekly drop-in for 50 weeks each year for three years;
3. Conduct street outreach once per week for 50 weeks each year for three years;

4. Deliver 1 workshop to service 20 service providers each year for three years; and
 5. Host 6 South Etobicoke Harm Reduction Coalition meetings each year for three years.
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That funding in the amount of \$ 63,415 (Year 1, 2017), **\$ 72,046 (Year 2, 2018)**, and \$ 77,113 (Year 3, 2019) be provided to **Maggie's - Toronto Sex Workers Action Project** to carry out the following services:

Project Number: 17-3-HR-09
Project Name: Indigenous Sex Workers Action Project

Through this project, Maggie's - Toronto Sex Workers Action Project will:

1. Hire a Project Coordinator for 25 hours/week for 50 weeks for 3 years;
 2. Hire an Executive Director for 1 hour/week for 50 weeks for 3 years;
 3. Recruit 3 Peer Outreach Workers for 10 hours/week for 48 weeks for Year 1 and 50 weeks for Years 2 and 3;
 4. Provide 6 training sessions for 3 Peer Outreach Workers in first year from August 2017 to November 2017, with potential for additional trainings as necessary in following years, for up to 6 peer workers over the 3 years;
 5. Develop an outreach strategy, conduct biweekly outreach reaching 20-30 Indigenous sex workers, and hold 30 monthly team meetings to guide outreach strategy and support peer outreach workers from December 2017 to June 2020;
 6. Conduct 24 biweekly drop in for 10-20 Indigenous Sex Workers per year, totaling 72 drop in meetings over 3 years from July 2017 to June 2020; and
 7. Conduct monthly sharing circles with Elder for 10-20 participants/circle, totaling 30-34 sharing circles over 3 years from August 2017 to June 2020.
-

That funding in the amount of \$ 49,842 (Year 1, 2017), **\$ 49,731 (Year 2, 2018)**, and \$ 49,731 (Year 3, 2019) be provided to **Native Women's Resource Centre of Toronto** to carry out the following services:

Project Number: 17-3-HR-10
Project Name: The Healing Paths Project

Through this project, Native Womens Resource Centre of Toronto will:

1. Hire a Healing Paths Programming Manager for 35 hours/week for 52 weeks for 3 years;
 2. Recruit a Two Spirits Peer Outreach Worker for 5 hours/week for 50 weeks for 3 years; Hire an Ashkabavowit for 7 hours/week for 50 weeks for 3 years;
 3. Conduct weekly Two Spirits Our Voice Circle for 12-20 trans and 2-spirit women for 50 weeks/year for 3 years from July 2017 to June 2020; and
 4. Provide weekly access to an Elder/Healer for 50 weeks/year for 3 years from July 2017 to June 2020.
-

That funding in the amount of \$ 67,190 (Year 1, 2017), **\$ 68,270 (Year 2, 2018)**, and \$ 68,270 (Year 3, 2019) be provided to **Parkdale Activity - Recreation Centre** to carry out the following services:

Project Number: 17-3-HR-11

Project Name: PARC Harm Reduction and Transformative Justice Program

Through this project, Parkdale Activity - Recreation Centre will:

1. Hire a Harm Reduction and Transformative Justice Project Coordinator for 37.5 hours/week for 50 weeks each year for three years;
2. Hire a Drop-in Worker for 9.38 hours/week for 50 weeks (in-kind) each year for three years;
3. Hire a Director, Programs and Community Development for 2 hours/week for 50 weeks (in-kind) each year for three years;
4. Recruit train and support 3 Peer Leaders for 2 hours/week for 36 weeks each year for three years;
5. Hold 3 harm reduction workshops reaching 25 participants per workshop each year over 3 years;
6. Conduct weekly peer support harm reduction kit making groups for 50 weeks each year for three years;
7. Hold a monthly Harm Reduction/Restorative Justice circle with St. Stephen's and Woodgreen each year for three years;
8. Conduct weekly Restorative Justice Conflict Resolution practices through trained peers during the PARC drop-in for 50 weeks each year for three years; and
9. Host quarterly Restorative Justice/Harm Reduction advisory meetings each year for three years.

That funding in the amount of \$ 52,078 (Year 1, 2017), **\$ 61,252 (Year 2, 2018)**, and \$ 67,641 (Year 3, 2019) be provided to **Parkdale Community Health Centre** to carry out the following services:

Project Number: 17-3-HR-12

Project Name: Parkdale Satellite Peer Project

Through this project, Parkdale Community Health Centre will:

1. Hire a Satellite Coordinator for 25 hours/week for 50 weeks each year for three years; Hire a Harm Reduction Program Lead for 2 hours/week for 50 weeks (in-kind) each year for three years;
2. Recruit, train and support 3 Satellite Peer Workers for 4 hours week for 46 weeks;
3. Hire a Harm Reduction Peer Worker for 3 hours/week for 50 weeks (in-kind) for year one;
4. Hire 3 Satellite Peer Workers for 4 hours week for 50 weeks and a Harm Reduction Peer;
5. Hold 5 training workshops for Satellite Peers, Peer Leads and Coordinator each year for three years;
6. Conduct weekly street outreach and community development reaching 16 people per month for 12 months each year for three years;

7. Operate 3 weekly satellite sites for 3 hours/week for 46 weeks in year one, and 50 weeks in years two and three;
 8. Conduct weekly peer supervision for 50 weeks each year for three years;
 9. Recruit 12 Satellite Advisory Group members and hold bi-annual meetings each year for three years; and
 10. Establish a Parkdale drug users group holding 36 group meetings over three years.
-

That funding in the amount of \$ 56,730 (Year 1, 2017), **\$ 57,685 (Year 2, 2018)**, and \$ 58,813 (Year 3, 2019) be provided to **Prisoners' HIV/AIDS Support Action Network** to carry out the following services:

Project Number: 17-3-HR-14

Project Name: Toronto Provincial Prison In-reach and Education Project

Through this project, Prisoners' HIV/AIDS Support Action Network will:

1. Hire a Regional Prison In-Reach Coordinator for 35 hours/week for 50 weeks for 3 years;
 2. Conduct 180 HIV/HCV prevention workshops in 2 prison settings over a 3 year period in a harm reduction format;
 3. Conduct 180 one-on-one prevention education sessions with prisoners at the 2 Toronto prisons over a 3 year period;
 4. Reprint and distribute 5 HIV/HCV and harm reduction resources per participant;
 5. Conduct individual health promotion sessions at both institutions on a weekly basis reaching 198 HIV and/or HCV + prisoners over 3 years;
 6. Hold 6 meetings over 3 years (2 per year) with prison Volunteer Services for program continuity and scheduling;
 7. Hold 12 meetings over 3 years (4 yearly) with prison Health Care Services to ensure continuity of care; and
 8. Provide support and referrals through 300 collect calls from prisoners inside the 2 Toronto detention centres, connecting them with community resources and support.
-

That funding in the amount of \$ 53,833 (Year 1, 2017), **\$ 53,673 (Year 2, 2018)**, and \$ 53,673 (Year 3, 2019) be provided to **Regent Park Community Health Centre** to carry out the following services:

Project Number: 17-3-HR-15

Project Name: Reducing Harm Through Outreach and Education

Through this project, Regent Park Community Health Centre will:

1. Hire a Project Coordinator for 25 hours/week for 50 weeks; a Project Manager for 3 hours/week for 50 weeks (in-kind) each year for three years;
2. Recruit 2 Peer Harm Reduction Workers for 6 hours/week for 50 weeks;
3. Recruit 2 Peer Harm Reduction Workers for 8 hours/week for 50 weeks;
4. Conduct street outreach two times per week and Sherbourne Health Bus outreach once per month each year for three years;

5. Hold harm reduction drop-ins once per week at Regent Park CHC and once per week for at All Saints for 50 weeks each year for three years;
6. Conduct 36 harm reduction workshops over three years;
7. Hold 1 satellite harm reduction clinic per month for 10 months each year for three years; and
8. Conduct 300 one-on-one individualized harm reduction and overdose prevention education and support sessions over three years.

That funding in the amount of \$ 70,420 (Year 1, 2017), **\$ 70,420 (Year 2, 2018)**, and \$ 70,420 (Year 3, 2019) be provided to **Sistering - A Woman's Place** to carry out the following services:

Project Number: 17-3-HR-16
Project Name: Peer Harm Reduction Program

Through this project, Sistering - A Woman's Place will:

1. Hire a Coordinator, Peer Program & Outreach - Harm Reduction for 37.5 hours/week for 50 weeks each year for three years;
2. Hire a Coordinator, Harm Reduction for 7.50 hours/week for 50 weeks each year for three (in-kind);
3. Recruit 3 Harm Reduction Peers at 10 hours/week for 48 weeks each year for three years;
4. Hire 4 Harm Reduction Peers for 5 hours/week for 48 weeks each year for three years;
5. Provide 6 peer training opportunities each year for three years;
6. Conduct 12 internal and 12 community-based harm reduction workshops each year for three years;
7. Hold 2 harm reduction discussion and kit making sessions per week for 48 weeks each year for three years;
8. Conduct 48 street and community outreach sessions reaching 480 contacts each year for three years;
9. Host one morning and one evening low-barrier drop-in per month for 10 months each year for three years; and
10. Participate in 10 special events (e.g. Strawberry Festival, International Women's Day, World AIDS Day etc.) each year for three years.

That funding in the amount of \$ 81,199 (Year 1, 2017), **\$ 81,799 (Year 2, 2018)**, and \$ 84,942 (Year 3, 2019) be provided to Skylark Children, Youth & Families to carry out the following services:

Project Number: 17-3-HR-17
Project Name: Harm Reduction - Capacity Building in Youth Mental Health Care, Phase 3

Through this project, Skylark Children, Youth & Families will:

1. Hire Harm Reduction Project Coordinator for 30 hours/week for 50 weeks for each year of the project from July 2017 to June 2020;

2. Recruit 2 Senior Peer Workers for 4 hours/week for 46 weeks for year 1 and year 2 of the project from July 2017 to June 2019 and for 6 hours/week for 46 weeks for year 3 of the project from July 2019 to June 2020;
3. Hire 2 Advanced Peer Workers for 6 hours/week for 46 weeks for each year of the project from July 2017 to June 2020;
4. Hire 4 Peer Workers for 6 hours/week for 46 weeks for each year of the project from July 2017 to June 2020;
5. Train tiered Peer Team (2 Senior Peers; 2 Advanced Peers; 4 Peer Workers) to conduct evaluation activities with staff through training 2 Senior Peers in research, interviewing and ethics and training 2 Advanced Peers and 4 Peer Workers in harm reduction;
6. Design and deliver 12 x 2-hour harm reduction-related trainings for 70 staff at 2 agencies between January 2018 and June 2020;
7. Consult with and educate 70 staff at 2 agencies regarding harm reduction and mental health through 7 x 1-hour monthly sessions with 7 staff teams between July 2017 and June 2020;
8. Train 2 Senior Peers to conduct evaluation activities with youth and train 2 Advanced Peers and 4 Peer Workers to design and deliver activities on harm reduction topics with youth and conduct outreach to youth who use illicit substances through 30 hours of peer education between January 2018 and June 2018;
9. Conduct bi-annual outreach to 80 youth who use illicit substances through peer education and engagement activities in community settings between July 2018 and June 2020;
10. Engage 5 program/site Harm Reduction Champions trained in targeted harm reduction to participate in and support 15 x 2-hour Harm Reduction Practice Group meetings between November 2017 and June 2020;
11. Conduct bi-monthly 2-hour Project Advisory Committee meetings with 8 staff and client representatives from collaborating agencies (Eva's Satellite, Trip!, Stella's, and Skylark) between July 2017 and June 2020; and
12. Develop 1 Memorandum of Agreement between Trip!, Stella's, and Skylark and develop, adopt and implement 2 policies related to harm reduction (human resources policy for Harm Reduction Peer Workers and Overdose Response policy) and conduct a review of relevant policies, resources, and documentation using a harm reduction lens through 2-hour quarterly meetings between July 2017 and June 2020.

That funding in the amount of \$ 57,392 (Year 1, 2017), **\$ 57,105 (Year 2, 2018)**, and \$ 57,105 (Year 3, 2019) be provided to St. Stephen's Community House to carry out the following services:

Project Number: 17-3-HR-19
Project Name: Corner Drop In Harm Reduction Project

Through this project, St. Stephen's Community House will:

1. Hire a Peer Project Lead for 20 hours/week for 50 weeks each year for three years;

2. Recruit 4 Outreach Peers for 8 hours/week for 50 weeks each year for three years;
3. Conduct street outreach in the Kensington/Chinatown community twice per week for 50 weeks each year for three years; and
4. Hold 2 harm reduction kit making/discussion groups per week for 50 weeks each year for three years.

That funding in the amount of \$ 38,232 (Year 1, 2017), **\$ 68,099 (Year 2, 2018)**, and \$ 68,099 (Year 3, 2019) be provided to **St. Stephen's Community House** to carry out the following services:

Project Number: 17-3-HR-18
Project Name: Harm Reduction Housing Outreach Project

Through this project, St. Stephen's Community House will:

1. Hire a Project Coordinator for 21 hours/week for 25 weeks for Year 1 and for 50 weeks each year for Years 2 and 3;
2. Recruit 4 Peer Leaders for 12 hours/week for 25 weeks for Year 1 and for 50 weeks each year for Years 2 and 3;
3. Conduct 100 outreach sessions in Supportive Housing for People with Problematic Substance Use (SHPPSU) housing units for substance users in Year 1;
4. Provide 5 harm reduction and safer sex workshops in Year 1;
5. Conduct 200 outreach sessions in SHPPSU housing units for substance users each year in Year 2 and 3; and
6. Provide 10 harm reduction and safer sex workshops each year in Year 2 and 3.

Child and Youth Resiliency

That funding in the amount of \$ 59,554 (Year 1, 2017), **\$ 61,256 (Year 2, 2018)**, and \$ 63,584 (Year 3, 2019) be provided to **Asian Community AIDS Services** to carry out the following services:

Project Number: 17-3-Res-01
Project Name: QAY (Queer Asian Youth) Resiliency Project: Increasing Asian LGBTQ+ Youth Resiliency in Toronto through culturally-appropriate peer support

Through this project, Asian Community AIDS Services will:

1. Hire a Youth Program Coordinator for 30 hours/week for 50 weeks each year for three years;
2. Recruit 6 Peer Leaders for 3 hours/week for 50 weeks each year for three years;
3. Hold three 8-week QAY support groups in 3 neighbourhoods each year for three years

4. Hold 6 QAY drop-in session for LGBTQ Asian and youth in 3 neighbourhoods each year for three years
5. Develop one LGBTQ Asian youth peer training manual; and
6. Host one community forum in year 3 for LGBTQ Asian youth.

That funding in the amount of \$ 46,485 (Year 1, 2017), **\$ 49,570 (Year 2, 2018)**, and \$ 51,544 (Year 3, 2019) be provided to **Christie Ossington Neighbourhood Centre** to carry out the following services:

Project Number: 17-3-Res-03

Project Name: Supporting Resilient Girls, Supporting Informed Parenting

Through this project, Christie Ossington Neighbourhood Centre will:

1. Hire Children's Program Manager for 9 hours/week for 50 weeks for 3 years;
2. Hire a Children's Program Supervisor for 12 hours/week for 50 weeks for 3 years;
3. Hire a Director of Operations for 2 hours/week for 50 weeks for 3 years;
4. Recruit 1 Parent Peer for 1.5 hours/week for 50 weeks for Year 1, Year 2 and Year 3;
5. Hire a Student Peer Facilitator for 4 hours/week for 50 weeks for Year 2 and Year 3;
6. Conduct 12 x 90-minute monthly Parents Group: Supporting Informed Parents' sessions to 15-20 parents/session per year between July 2017 and June 2020;
7. Provide 15-60 minute informal support sessions to 2 parents each weekday between July 2017 and June 2020;
8. Conduct 48 x 60 to 90-minute Tween/Teenage Group: Supporting Resilient Girls group sessions to 35 teenagers/tweens per session per year between July 2017 and June 2020;
9. Provide 15-60 minute informal support sessions to 2-3 tweens/teenagers each weekday between July 2017 and June 2020;
10. Conduct bi-monthly 90-minute Parents Advisory Committee meetings for 5-10 parents/meeting between July 2017 and June 2020; and
11. Conduct bi-monthly 90-minute Tween/teenage Advisory Committee for 5-10 teenagers and/or tweens/meeting between July 2017 and June 2020.

That funding in the amount of \$ 73,451 (Year 1, 2017), **\$ 79,988 (Year 2, 2018)**, and \$ 79,988 (Year 3, 2019) be provided to **Flemingdon Health Centre** to carry out the following services:

Project Number: 17-3-Res-05

Project Name: Resiliency in Roma Communities - Supporting Families in Thorncliffe Park and Flemingdon Park

Through this project, Flemingdon Health Centre will:

1. Hire Project Coordinator for 35 hours per week for 50 weeks for Year 1, Year 2 and Year 3 of the project;

2. Recruit 3 Peer Staff for 7 hours per week for 26 weeks for Year 1 of the project and 7 hours per week for 50 weeks for Year 2 and Year 3 of the project;
3. Produce 1 culturally and language appropriate sexual health resource for Roma children and youth for each year of the project between September 2017 and June 2020;
4. Provide 10 x 1-hour after school workshops/programs/activities twice per month on social resistance skills, competence enhancement and healthy sexual practices to Roma children and youth for each year of the project between September 2017 and June 2020;
5. Convene a Roma Engagement Advisory committee for 4 x 2-hour meetings for each year of the project between August 2017 and June 2020; and
6. Conduct weekly 3-hour outreach session to 10 youth/children per outreach session to spaces where Roma children/youth convene for each year of the project from August 2017 to June 2020.

That funding in the amount of \$ 62,554 (Year 1, 2017), **\$ 62,554 (Year 2, 2018)**, and \$ 62,554 (Year 3, 2019) be provided to **Griffin Centre Mental Health Services** to carry out the following services:

Project Number: 17-3-RES-06
Project Name: Disability in the 6ix: Harm Reduction Through Music Meets LGBT Youth

Through this project, Griffin Centre Mental Health Services will:

1. Hire a Project Coordinator for 35 hours/week for 50 weeks each year for three years;
2. Recruit 2 Peer Educators for 6 hours/week for 50 weeks each year for three years to:
3. Hold Focus on Youth intervention sessions once per month reaching 15 youth each year for three years;
4. Conduct 36 arts-based workshops per year for three years; and
5. Hold 77 peer-led support groups and 59 youth mentoring sessions over three years.

That funding in the amount of \$ 83,808 (Year 1, 2017), **\$ 89,827 (Year 2, 2018)**, and \$ 89,827 (Year 3, 2019) be provided to **Native Canadian Centre of Toronto** to carry out the following services:

Project Number: 17-3-Res-09
Project Name: Mino Maaziwin: Strengthening Cultural Connections for Urban Indigenous Youth

Through this project, Native Canadian Centre of Toronto will:

1. Hire Mino Maaziwin Coordinator for 40 hours/week for 50 weeks/year for 3 years; Hire an Addictions Circle Facilitator for 9 hours/week for 50 weeks/year for 3 year;
2. Recruit Oshkaabewis for 14 hours/week for 50 weeks/year for 3 years to:

3. Identify and Recruit Cultural Knowledge Keepers and Elders for Project through 2 x 2-hour Youth Council meetings in July 2017, 1 x 2-hour Youth Council meeting in July 2018 and 1 x 2-hour Youth Council meeting in July 2019;
4. Conduct 40 hours of outreach to reach 150 youth in target neighbourhoods for each year of the project in July 2017, July 2018 and July 2019;
5. Conduct 3-hour bi-weekly cultural exchange sessions between knowledge keepers and youth between September 2017 and June 2020;
6. Conduct 5-day Ceremonies to Reconnect Youth to Culture twice per year for 20 youth for each year of the project between September 2017 and June 2020;
7. Conduct 3 x 2-hour Mental Health and Addictions Counselling and Circles for 50 youth per week for each year of the project between September 2017 and June 2020;
8. Create health care connections for 60 youth through 12 x 2-hour supervised visits to Queen West CHC per year and 6 x 2-hour visits to rotating health service agency per year between September 2017 to June 2020; and
9. Provision of 240 x 1-hour traditional counselling sessions in Year One and 300 x 1-hour traditional counselling sessions in Years 2 and 3 for 60 youth between September 2017 to June 2020.

That funding in the amount of \$ 27,291 (Year 1, 2017), **\$ 37,578 (Year 2, 2018)**, and \$ 46,312 (Year 3, 2019) be provided to **Native Child and Family Services of Toronto** to carry out the following services:

Project Number: 17-3-Res-10
Project Name: Kinoownaad ("Guiding the Way") Indigenous Youth Health Mentorship Program

Through this project, Native Child and Family Services of Toronto will:

1. Hire Recreation Coordinator for 35 hours/week for 50 weeks for 3 years;
2. Recruit 2 peers for 40 weeks in year 1, 4 peers for 40 weeks in year 2 and 6 peers for 40 weeks for year 3;
3. Conduct outreach 2 hours/week for 3 years to 300 youth participants between August and October for each year of the project from August 2017 to October 2019;
4. Provide 8 hours of training to 6 Peer Mentors weekly between November and January for each year of the project between November 2017 and January 2020; and
5. Provide 8 hours of drop-in programming to 60 youth weekly between February and June for each year of the project from February 2018 to June 2020 and create 6 new health resources.

That funding in the amount of \$ 41,787 (Year 1, 2017), **\$ 45,404 (Year 2, 2018)**, and \$ 59,909 (Year 3, 2019) be provided to **Planned Parenthood of Toronto** to carry out the following services:

Project Number: 17-3-Res-11

Project Name: Supporting Healthy Relationships, Sexual Health, and Resiliency Among Underserved Young Men

Through this project, Planned Parenthood of Toronto will:

1. Hire Volunteer Engagement Worker for 22 hours/week for 50 weeks for each year of the project for 3 years;
2. Hire a Community Health Promoter for 7.5 hours/week for 50 weeks for each year of the project for 3 years;
3. Recruit 2 Peer Workers for 10 hours/week for 39 weeks for Year 3 of the project to:
4. Convene a 10-member Youth Co-design Committee (YCC) of young men for 8 x 3-hour training sessions, 8 x 3-hour sessions on digital storytelling, 8 x 3-hour workshop module development sessions, 10 x 3-hour monthly meetings and creation of 10 digital storytelling videos between October 2017 and September 2019;
5. Host 3 x 2-hour screening events showcasing digital storytelling videos for 60 people between April 2018 and May 2018;
6. YCC volunteers train 420 young men on sexual health and healthy relationships through 35 x 90-120 minute workshops between January 2018 and September 2019;
7. YCC volunteers conduct a 2-4 hour educational activity at 12 community events for 600 young men between September 2018 and September 2019;
8. Convene 10 young men volunteers for 8 x 3-hour peer-facilitated trainings, 8 x 3-hour sessions on digital storytelling, creation of 10 volunteer digital storytelling videos and 2 digital story discussion guides between January 2019 and February 2020; and
9. Conduct 6 x 3-hour planning meetings for 2 x 3-hour community events showcasing digital stories and panel discussion for 100 young men at 2 partner agency locations between January 2020 and June 2020.

That funding in the amount of \$ 47,589 (Year 1, 2017), **\$ 51,268 (Year 2, 2018)**, and \$ 57,692 (Year 3, 2019) be provided to **Regent Park Focus Youth Media Arts Centre** to carry out the following services:

Project Number: 17-3-Res-12
Project Name: RPTV R.A.P. - N.I.A. (Resiliency Advocacy Project - Next Iteration Activated)

Through this project, Regent Park Focus Youth Media Arts Centre will:

1. Hire a Project Coordinator for 12 hours/week for 50 weeks for Year 1 and Year 2 and 15 hours/week in Year 3;
2. Hire an Audio/Multi-Media Coordinator for 10 hours/week for 50 weeks in Year 1, 12 hours/week in Years 2 and 3;
3. Hire a Web/Outreach Coordinator for 8 hours/week for 50 weeks for all 3 years;
4. Recruit 1 Peer Lead for 8 hours/week for 50 weeks for all 3 years; 1 Peer Leader for 8 hours/week for 15 weeks in Year 1, 2 Peer Leaders for 8 hours/week for 15 weeks in Year 2, and 3 Peer Leaders for 8 hours/week for 15 weeks in Year 3;

5. Engage 40 marginalized youth to produce 100 Health talk radio shows per year for 3 years; and
6. Engage 5-10 John Howard Society youth (ages 17-29) to produce 4-part multi-media tv series and 6 audio resources in Year 1, up to 15 John Howard Society youth (ages 17-29) to produce 8-part multi-media video series and 8 radio resources in Year 2, and up to 20 John Howard Society youth (ages 17-29) to produce 12-part multi-media tv series and 12-part audio series in Year 3.

That funding in the amount of \$ 63,800 (Year 1, 2017), **\$ 63,800 (Year 2, 2018)**, and \$ 63,800 (Year 3, 2019) be provided to **SKETCH Working Arts for Street Involved and Homeless Youth** to carry out the following services:

Project Number: 17-3-Res-13
Project Name: SKETCH Connections Project

Through this project, SKETCH Working Arts for Street-Involved and Homeless Youth will:

1. Hire 3 Project Arts Coordinators for 24 hours/week for 30 weeks/year for 3 years;
2. Hire 1 Youth Worker/Youth Referral Liaison for 24 hours/week for 30 weeks/year for 3 years;
3. Hire 1 Project Supervisor & Liaison for 24 hours/week for 30 weeks/year for 3 years (in-kind);
4. Recruit 4 Youth Peers Leaders for 24 hours/week for 30 weeks/year for 3 years (in-kind);
5. Deliver three 10 week sessions (3 days/week) of 4-hour arts workshops and trainings in 3 disciplines, to 600 individual youth experiencing homelessness and marginalization/year for 3 years from July 2017 to June 2020; and
6. Provide wraparound services that are integrated with the arts program, 3 days per week for 4 hours each, to 600 individual youth experiencing homelessness and marginalization for 3 years from July 2017 to June 2020.

That funding in the amount of \$ 42,532 (Year 1, 2017), **\$ 44,072 (Year 2, 2018)**, and \$ 45,098 (Year 3, 2019) be provided to **St. Stephen's Community House** to carry out the following services:

Project Number: 17-3-RES-15
Project Name: SOAR (Strengthening Opportunities with Art & Resiliency)

Through this project, St. Stephen's Community House will:

1. Hire Project Lead for 14 hours/week for 50 weeks/year for 3 years;
2. Recruit 4 Peer Leaders for 6 hours/week for 50 weeks/year for 3 years;
3. Provide weekly 6-hour intensive training/week for 12 weeks to one Project Lead and 4 peer youth between July 2017 and September 2017;
4. Provide a menu of arts-based activities to 4 peer youth through 2 x 3-hour sessions/week for 16 weeks between September 2017 and January 2018;

5. Conduct 5 x 2-hour outreach sessions to survey 50 youth and write a report about the emerging needs and gaps related to prescription drugs within their community between January 2018 and April 2018;
6. Develop a draft art-based workshop facilitator's guide related to prescription drug use between July 2018 and October 2018;
7. Pilot 15 groups x 3 art-based workshops per group related to prescription drug use to 10 youth per group between October 2018 and May 2019;
8. Modify and adapt art-based workshop facilitator's guide related to prescription drug use between January 2019 and September 2019; and
9. Host 20 x 3-hour 'Train the Trainer' seminars on the art-based workshop facilitator's guide related to prescription drug use with 120 professionals between September 2019 and April 2020.

That funding in the amount of \$ 65,675 (Year 1, 2017), **\$ 65,675 (Year 2, 2018)**, and \$ 65,675 (Year 3, 2019) be provided to **Stella's Place Assessment and Treatment Centre** to carry out the following services:

Project Number: 17-3-Res-16
Project Name: Skills and Strengths for Wellness

Through this project, Stella's Place Assessment and Treatment Centre will:

1. Hire a Clinical Lead-Intensive for 10.25 hours/week for 30 weeks/year for 3 years;
2. Hire a Clinician Skill Coach for 1.50 hours/week for 30 weeks/year for 3 years;
3. Hire a Clinician (Introductory) for 5.25 hours/week for 32 weeks/year for 3 years;
4. Hire 2 Peer Prevention Counsellors (Intensive) for 8 hours/week for 30 weeks/year for 3 years;
5. Hire 2 Peer Prevention Counsellors (Refresher) for 3.5 hours/week for 45 weeks/year for 3 years;
6. Hire a Peer Prevention Counsellor (Introductory) for 5.5 hours/week for 32 weeks/year for 3 years;
7. Hire a Peer Support Supervisor for 2.25 hours/week for 45 weeks/year for 3 years;
8. Hire an Evaluation Lead for 2.5 hours/week for 40 weeks/year for 3 years;
9. Deliver 20 sessions of Dialectical Behavioural Therapy- Intensive Group Program to 15 participants per cycle for 3 cycles (10 weeks/cycle) each year for 3 years from July 2017 to June 2020;
10. Deliver 150 one-on-one sessions of Dialectical Behavioural Therapy- Individual Peer Prevention Counselling to 20 participants each year for 3 years from July 2017 to June 2020;
11. Deliver 8 sessions of Dialectical Behavioural Therapy - Introductory Group for LGBTTTQQ2SIA-identified young adults to 12 participants per cycle for 4 cycles (8 weeks/cycle) each year for 3 years from July 2017 to June 2020 and
12. Deliver 2-hour weekly sessions of Dialectical Behavioural Therapy – Drop-in Refresher Group for 8-10 participants each session for 45 weeks/year for 3 years from July 2017 to June 2020.