

City Council

Motion Without Notice

MM36.18	ACTION			Ward:All
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Transportation Services 2017 Capital Budget Adjustments - by Councillor Ana Bailão, seconded by Councillor Gord Perks

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Ana Bailão, seconded by Councillor Gord Perks, recommends that City Council adopt the following recommendations in the report (January 29, 2018) from the General Manager, Transportation Services:

1. City Council authorize the reallocation of funds within Transportation Services' Approved 2017 Capital Budget in the amount of \$1.25 million, from CTP 315-09 to CTP 187-1 as required for the Dufferin Jog Elimination project, with a net zero budget impact.

Summary

On December 14, 2017, the Ontario Superior Court of Justice (OSJC) issued an order for the City to compensate the owner of 405 Dufferin Street for costs incurred in determining the compensation payable as a result of the City's expropriation of the property in 2005 as required for the Dufferin Street Jog Elimination project completed in 2010.

This report requests City Council's authority to amend Transportation Services' Approved 2017 Capital Budget by adjusting cash flows contained within the 2017 Budget to make this payment to the owner of 405 Dufferin Street. The adjustment will have a net zero budget impact on the 2017 Transportation Services' Approved Capital Budget.

This Motion is urgent as delays to payment may incur penalty or interest costs to the City.

Background Information (City Council)

Member Motion MM36.18

(January 29, 2018) Report from General Manager, Transportation Services on Transportation Services 2017 Capital Budget Adjustments

(<http://www.toronto.ca/legdocs/mmis/2018/mm/bgrd/backgroundfile-112311.pdf>)