

Revised



Member Motion

City Council

Notice of Motion

MM39.8	ACTION			Ward:28
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Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Berczy Park Construction Project - by Councillor Lucy Troisi, seconded by Councillor Kristyn Wong-Tam

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Lucy Troisi, seconded by Councillor Kristyn Wong-Tam, recommends that:

1. City Council amend the approved 2018 Parks, Forestry and Recreation Capital Budget for the Berczy Park Construction sub-project in the Park Development project, by increasing the project cost by \$100,000 from \$7,909,536 to \$8,009,536 and the 2018 cash flow from \$47,678 to \$146,678, with funding from the following Section 42 Alternate Rate Cash-in-lieu: \$8,092.62 from 40 Scott Street (Source Account: XR2213-4200483); \$5,789.71 from 8 The Esplanade (1 Front Street) (Source Account: XR2213-4200415); \$3,220.30 from 5-7 The Esplanade (Source Account: XR2213-4200503); \$348.88 from 55 Front Street East (Source Account: XR2213-4200079); \$9,136.75 from 54-70 Colborne Street (Source Account: XR2213-4200655); and \$73,411.74 from 25 Richmond Street East (Clearing Account: 220419).

Summary

This Motion seeks authority to increase funding for the Berczy Park Construction sub-project in the 2018 Parks, Forestry and Recreation Capital Budget by \$100,000. Funding is from various Section 42 Alternate Rate Cash-in-lieu and is required to fund additional work resulting from unforeseen site conditions, work required for final commissioning of the fountain, and the need for additional skateboard deterrents to protect the dog sculptures, fountain and electrical cabinet.

Background Information (City Council)

Revised Member Motion MM39.8

<http://www.toronto.ca/legdocs/mmis/2018/mm/bgrd/backgroundfile-114286.pdf>