City Council

Notice of Motion

MM41.17	ACTION			Ward:32
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Authorization to Release Section 37 Funds to Transportation Services Division for Public Realm and Laneway Improvements in the area near Trent Avenue, Kelvin Avenue and Luttrell Avenue - by Councillor Mary-Margaret McMahon, seconded by Councillor Gary Crawford

* Notice of this Motion has been given.

* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations

Councillor Mary-Margaret McMahon, seconded by Councillor Gary Crawford, recommends that:

1. City Council amend the Approved 2018-2027 Capital Budget and Plan for Transportation Services by increasing total project costs of \$300,000 and cash flow commitments of \$100,000 gross, \$0 debt, in 2018 and \$200,000 gross, \$0 debt, in 2019, both on a one-time basis for the Neighbourhood Improvement Program (CTP417 - Danforth East Streetscape Improvements); and the 2018 Operating Budget for Transportation Services by \$110,042.57 gross, \$0 net (TP0403); all fully funded by Section 37 community benefits obtained from the development at 14 Trent Avenue (\$307,531.93 from Source Account XR3026-3700796 and \$102,510.64 from Source Account XR3026-3700797) to implement public realm and laneway improvements in the area of Trent Avenue, Kelvin Avenue and Luttrell Avenue in the Danforth East neighbourhood within Ward 32.

Summary

This Motion seeks Council authority to release \$410,042.57 in Section 37 funds to the Transportation Services Division for the purpose of funding streetscape and laneway improvements in the area near Trent Avenue, Kelvin Avenue and Luttrell Avenue in the Danforth East neighbourhood.

At its meeting on December 5, 6, 7 and 8, 2017, City Council adopted Motion MM35.18 to, among other things, amend the Section 37 provisions of By-law 123-2016 to authorize that a cash payment of \$400,000 (plus indexing and any accrued interest) be allocated to Transportation Services, Public Realm Section and to the Laneway Project for improvements to the public realm and laneways in the area near Trent Avenue, Kelvin Avenue and Luttrell Avenue.

The Staff Report on the Zoning Amendment Application for 14 Trent Avenue noted that this area is within the lowest parkland provision level (0 to 0.42 hectares of local parkland per 1,000 people) and is a parkland priority area. Unfortunately, sufficient land area for park use is not available for the City to acquire in this area. In consultation with the community, Transportation Services and the Laneway Project, improvements to the existing public realm and laneways have been identified as alternative ways to 'green' the area. Transportation Services staff have identified improvements on all three streets (Trent Avenue, Kelvin Avenue, Luttrell Avenue). These improvements will be implemented through Transportation Services capital works program. The Laneway Project has identified additional improvements to be undertaken within the public laneways in the area. The details of these improvements and associated costs will be reviewed and approved by the local Councillor and Transportation Services, or designate, will authorize payments to The Laneway Project in accordance with Schedule A, Section 5.4 of the Toronto Municipal Code, Chapter 71, Financial Control. This approach will ensure that all improvements and payment are in accordance with City standards and policies.

The intent of this Motion is to transfer Section 37 contributions in the amount of \$410,042.57 from the development at 14 Trent Avenue to Transportation Services to undertake streetscape and laneway improvements in the area near Trent Avenue, Kelvin Avenue and Luttrell Avenue in the Danforth East neighbourhood.

Background Information (City Council)

Member Motion MM41.17