



## FISCAL IMPACT STATEMENT NOTICE OF MOTION: MM41.5

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$5,000 (gross) \$0 (net)	<input type="checkbox"/> Future year impacts: \$_____(net) <input type="checkbox"/> Following year <input type="checkbox"/> Future year(s)
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodations within approved operating budget	<input type="checkbox"/> Third Party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 37)	<input type="checkbox"/> Other:_____.
<input type="checkbox"/> Budget adjustments: \$_____(net)	
<input type="checkbox"/> Impact on staffing levels: _____(positions)	

<input type="checkbox"/> <b>Capital</b>	
<input type="checkbox"/> Current year impacts: \$_____(gross) \$_____(debt)	<input type="checkbox"/> Future year impacts: \$_____(debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future year(s)
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodations within approved capital budget	<input type="checkbox"/> Third Party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other:_____.
<input type="checkbox"/> Budget adjustments: \$_____(debt)	
<input type="checkbox"/> Operating impact:	
<input type="checkbox"/> Program costs: \$_____(net)	
<input type="checkbox"/> Debt service costs: \$_____(net)	

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic Directions and fiscal priorities (specify):

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The 2018 Operating Budget for Transportation Services will increase by \$5,000 gross, \$0 net, on a one-time basis fully funded by Section 37 community benefits obtained from the development at 2183 Lakeshore Boulevard (XR3026-3700749) for the purposes of installing a large scale mural on the Thirtieth Street underpass (TP0407).

Section 37 funds have been received and are being used for their intended purposes.

Submitted by: \_\_\_\_\_  
Interim Chief Financial Officer

Date: May 23, 2018