

City Council

Notice of Motion

MM43.9	ACTION			Ward:13
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Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Magwood Park Fitness Stations and Ravina Gardens Wading Pool Conversion Projects - by Councillor Sarah Doucette, seconded by Councillor Mike Layton

** Notice of this Motion has been given.
 * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Sarah Doucette, seconded by Councillor Mike Layton, recommends that:

1. City Council authorize the closure of the Magwood Park Fitness Stations sub-project, in the Outdoor Recreation Centres project, in Parks, Forestry and Recreation 2018 Council Approved Capital Budget by reducing the total project cost and the related 2018 cash flow in the amount of \$0.070 million, and releasing commitments on development related funding sources to the appropriate accounts.
2. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget for the Ravina Gardens Wading Pool Conversion sub-project in the Playgrounds Water play project, by increasing the total project cost by \$129,000 from \$430,000, to \$559,000 and 2018 cash flow from \$418,230 to \$518,230 and 2019 cash flow to \$29,000, with funding from the following Section 42 Alternate Rate Cash-in-lieu sources:

Development Address	Amount	Source Account
69 Harshaw Avenue	2.28	XR2213-4200124
45 Morningside Avenue	23.86	XR2213-4200126
375 Jane Street	2.05	XR2213-4200263
62 Harshaw Avenue	46.59	XR2213-4200579
288 Jane Street	55,466.24	XR2213-4200682
606 Durie Street	54.25	XR2213-4200706
617 Beresford Avenue	329.58	XR2213-4200835
3063 Dundas Street West	16,316.89	XR2213-4200910
406 Runnymede Road	6,586.84	XR2213-4200914
711 Annette Street	25,465.27	XR2213-4200956
2114 Bloor Street West	24,706.15	Clearing account 220419
Total	129,000.00	

Summary

The 2018 Council Approved Parks, Forestry and Recreation Capital Budget includes \$0.070 million for the Magwood Park Fitness Stations and \$0.418 million for the Ravina Gardens Wading Pool Conversion sub-projects.

Through the investigation phase, it was determined that Magwood Park is an archaeologically sensitive area and authority is required from City Council to cancel installing fitness stations in this park, reducing the 2018 cash flow, and releasing commitments on development related funding sources to the appropriate accounts.

Improvements to Ravina Gardens have been underway since 2016, with the first phase of playground upgrades completed in 2017. The second phase of work for further improvements is planned to be completed by spring 2019 and includes complete rehabilitation of the existing wading pool, adding a new splash pad and adjacent walk connections, including reenergizing the electrical power supply/service, additional senior play equipment, and extensive seating improvements. Authority from City Council is required to add \$129,000 from Section 42 Alternate Cash-in-lieu to the project as tender bids exceed the current approved cash flow. This amendment will allow for the award of the contract and construction to start this year to meet community expectations.

Background Information (City Council)

Member Motion MM43.9