

**City Council****Notice of Motion**

MM43.13	ACTION			Ward:27
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**Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Rosehill Reservoir Park Improvements with Toronto Water Project - by Councillor Kristyn Wong-Tam, seconded by Councillor Josh Matlow**

*\* Notice of this Motion has been given.*

*\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Kristyn Wong-Tam, seconded by Councillor Josh Matlow, recommends that:

1. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget and future year commitments for the Rosehill Reservoir Park Improvements, with Toronto Water sub-project in the Park Development project, by accelerating \$0.400 million in cash flow from 2020 to 2018, along with the related funding from the South District Parkland Development Reserve Fund (XR2209) with no debt impact.

**Summary**

This Motion seeks authority to accelerate \$0.400 million from 2020 to 2018 for the Rosehill Reservoir Park Improvements with Toronto Water sub-project in the 2018 Parks, Forestry and Recreation Capital Budget with previously approved funding from the South District Parkland Development Reserve Fund (XR2209) also being advanced. The Rosehill Reservoir Rehabilitation project is led by Toronto Water and includes the rehabilitation of the reinforced concrete reservoir structure which requires a portion of the David A. Balfour Park (which sits atop the Reservoir's green roof) to be removed so that the sub-grade Reservoir structure can be accessed for rehabilitation works. Upon completion of the structural rehabilitation, the green roof and park elements will be reinstated, with funding from Parks, Forestry and Recreation. The acceleration of funds is required to fund additional design work in 2018 resulting from community expectations for enhanced improvements to the park.

**Background Information (City Council)**

Member Motion MM43.13