

**City Council****Notice of Motion**

MM43.11	ACTION			Ward:15
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**Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the York Beltline Trail Improvements Project - by Councillor Josh Colle, seconded by Councillor Joe Mihevc**

*\* Notice of this Motion has been given.*

*\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Josh Colle, seconded by Councillor Joe Mihevc, recommends that:

1. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget and future year commitments for the York Beltline Trail Improvements, sub-project in the Trails and Pathways project, by increasing the total project cost by \$244,560 from \$942,000 to \$1,186,560, with the funding from the Section 37 benefit for 396-404 Hopewell Avenue (Source Account XR3026-3700840) and that the project have revised accelerated cash flow of \$424,579 in 2018 and future commitments of \$322,000 in 2019 in order to proceed with construction of trail extensions and connections.

**Summary**

The 2018 Council Approved Parks, Forestry and Recreation Capital Budget and future year commitments include \$502,019 for the York Beltline Trail Improvements sub-project with cash flow of \$30,019 in 2018 and \$472,000 in 2019. Project scope includes extending the existing York Beltline trail from 396-404 Hopewell Avenue to Marlee Avenue, as well as a trail connection from the development at 396-404 Hopewell Avenue to the new trail. In order to enable the work to proceed in 2018 to allow community use and access to the trail, this Motion seeks authority to increase funding for the project by \$244,560, increasing the total project cost from \$942,000 to \$1,186,560, with the increase cash flowed in 2018. In addition, the request is to accelerate \$150,000 from 2019 as the project is ready to proceed. Design is complete and the construction phase can proceed upon City Council approval of the amendments to the project cost and cash flow.

**Background Information (City Council)**

Member Motion MM43.11