Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Neilson Park Skateboard Facility Project - by Councillor Neethan Shan, seconded by Councillor Janet Davis

* Notice of this Motion has been given.
* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations
Councillor Neethan Shan, seconded by Councillor Janet Davis, recommends that:

1. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget for the Neilson Park Skateboard Facility sub-project in the Outdoor Recreation Centre project, by increasing the total project cost by $90,000 from $500,000 to $590,000 and increase the 2018 cash flow from $485,530 to $575,530 with funding from the following Section 42 Alternate Rate Cash-in-lieu sources: $40,846.82 from 1355 Neilson Road (Source Account: XR2213-4200803; and $49,153.18 from 140 Pinery Trail (Source Account: XR2213-4200849).

Summary
This Motion seeks authority to increase funding for the Neilson Park Skateboard Facility sub-project in the 2018 Parks, Forestry and Recreation Capital Budget by $90,000. Funding is from two Section 42 Alternate Rate Cash-in-lieu contributions and is required in order to award a project bid that exceeds the current approved cash flow to enable the project to proceed as planned.

Background Information (City Council)
Member Motion MM43.27