

City Council

Notice of Motion

MM43.27	ACTION			Ward:42
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Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Neilson Park Skateboard Facility Project - by Councillor Neethan Shan, seconded by Councillor Janet Davis

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Neethan Shan, seconded by Councillor Janet Davis, recommends that:

1. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget for the Neilson Park Skateboard Facility sub-project in the Outdoor Recreation Centre project, by increasing the total project cost by \$90,000 from \$500,000 to \$590,000 and increase the 2018 cash flow from \$485,530 to \$575,530 with funding from the following Section 42 Alternate Rate Cash-in-lieu sources: \$40,846.82 from 1355 Neilson Road (Source Account: XR2213-4200803; and \$49,153.18 from 140 Pinery Trail (Source Account: XR2213-4200849).

Summary

This Motion seeks authority to increase funding for the Neilson Park Skateboard Facility sub-project in the 2018 Parks, Forestry and Recreation Capital Budget by \$90,000. Funding is from two Section 42 Alternate Rate Cash-in-lieu contributions and is required in order to award a project bid that exceeds the current approved cash flow to enable the project to proceed as planned.

Background Information (City Council)

Member Motion MM43.27