

**City Council****Motion without Notice**

MM43.31	ACTION			Ward:24
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**Amendment to the 2018 Parks Forestry and Recreation Capital Budget for Cliffwood Park and Conacher Park under the Supplemental Playground Funding Project and the Cummer Community Centre Upgrades Project - by Councillor David Shiner, seconded by Councillor Glenn De Baeremaeker**

*\* Notice of this Motion has not been given. A two-thirds vote is required to waive notice.  
\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.  
\* This Motion has been deemed urgent by the Chair.*

**Recommendations**

Councillor David Shiner, seconded by Councillor Glenn De Baeremaeker, recommends that:

1. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget and future year commitments for the Supplemental Playground Funding sub-project in the Playgrounds Water play project, by increasing the total project cost by \$308,000 from \$1,940,000 to \$2,248,000 with \$8,000 cash flowed in 2018 for Conacher Park improvements and \$300,000 cash flowed in 2019 for improvements to Cliffwood Park, with funding for the increase from the Section 45 benefit for 47 Sheppard Square (Source Account: XR3028-4500037).
2. City Council amend the Approved 2018 Parks, Forestry and Recreation Capital Budget and future year commitments for the Cummer Community Centre AODA Upgrades Health Club/Change Rooms sub-project, in the Community Centre project, by increasing the total project cost by \$500,000 from \$800,000 to \$1,300,000, with funding from the Section 37 benefit for 2901 Bayview Avenue (Source Account: XR3026-3700051), and the increase cash flowed as follows: \$100,000 in 2018 and \$400,000 in 2019.

**Summary**

The Approved 2018 Parks, Forestry and Recreation Capital Budget includes \$1.940 million in 2018 for the Supplemental Playground Funding Program sub-project and \$0.800 million for the Cummer Community Centre AODA Upgrades Health Club/Change Rooms sub-project.

Project scope for the Supplemental Playground Funding Program sub-project includes design and construction of various playground area improvements City-wide. This Motion seeks authority from City Council to increase funding by \$308,000 from a Section 45 benefit for two

of the sites in the program that are within Ward 24: \$8,000 for Conacher Park and \$300,000 for Cliffwood Park. The additional funding is required for improvements to proceed in both parks starting in 2018 to allow for community use.

Improvements to Cummer Community Centre have been underway since April 2018. This Motion is urgent as additional funding is required for further upgrades to continue. These upgrades will include renovations to the fitness centre, new equipment, and enhancements to outdoor amenity areas and facilities in order to meet an increasing demand by community users. There is no impact on debt as the improvements will be funded by a Section 37 benefit.

This Motion is urgent as the additional funding is required to meet community expectations for improvements to proceed beginning in 2018.

**Background Information (City Council)**

Member Motion MM43.31