FISCAL IMPACT STATEMENT
NOTICE OF MOTION: MM43.7

Financial Implications:

☐ Operating
☐ Current year impacts: ☐ Future year impacts: $_____(net)
$__________(gross) ☐ Following year
$__________(net) ☐ Future year(s)
☐ Funding sources (specify):
  ☐ Accommodations within approved operating budget ☐ Third Party funding
  ☐ New revenues ☐ Tax rate impact
  ☒ Reserve/Reserve Fund contributions ☐ Other:___________.
☐ Budget adjustments: $_____(net)
☐ Impact on staffing levels: ______(positions)

☒ Capital
☒ Current year impacts: ☐ Future year impacts: $_____(debt)
$2,006.88(gross) ☐ Following year
$0__________(debt) ☐ Future year(s)
☒ Funding sources (specify):
  ☐ Accommodations within approved capital budget ☐ Third Party funding
  ☐ New revenues ☐ Tax rate impact
  ☒ Reserve/Reserve Fund contributions (Section 45) ☐ Other:___________.
☐ Budget adjustments: $__________(debt)
☐ Operating impact:
  ☐ Program costs: $_____(net)
  ☐ Debt service costs: $_____(net)

Impacts/Other Comments:
☐ Service Level Impact (specify):
☐ Consistent with Council Strategic Directions and fiscal priorities (specify):

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The 2018 Capital Budget for Transportation Services will increase by $2,007 gross, $0 debt, on a one-time basis fully funded by Section 45 community benefits obtained from the development at 103 Lightbourn Avenue (XR3028-4500101), for the purposes of fabricating and installing branded street name signs for the Regal Heights / Garrison Creek neighbourhood (CTP718-28).

Section 45 community benefits have been received and are being used for their intended purposes.

Submitted by: ____________________________ Date: June 27, 2018
Interim Chief Financial Officer