FISCAL IMPACT STATEMENT
NOTICE OF MOTION: MM43.20

Financial Implications:

☒ Operating
☐ Current year impacts:
$____________(gross)
$____________(net)
☒ Future year impacts: $0____(net)
☐ Following year
☐ Future year(s)
☒ Funding sources (specify):
☐ Accommodations within Approved Operating Budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☒ Third Party funding
☐ Tax rate impact
☐ Other:_________________.
☐ Budget adjustments: $____(net)
☐ Impact on staffing levels: ______(positions)

☐ Capital
☐ Current year impacts:
$____________(gross)
$____________(debt)
☐ Future year impacts: $____(debt)
☐ Following year
☐ Future year(s)
☐ Funding sources (specify):
☐ Accommodations within Approved Capital Budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third Party funding
☐ Tax rate impact
☐ Other:_________________.
☐ Budget adjustments: $____________(debt)
☐ Operating impact:
☐ Program costs: $____(net)
☐ Debt service costs: $____(net)

Imacts/Other Comments:
☐ Service Level Impact (specify):
☐ Consistent with Council Strategic Directions and fiscal priorities (specify):

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The 2019 Operating Budget for City Clerk’s Office will include funding of $45,000 to support up to 15 part-time Councillor’s Aide positions in Council Member Offices as part of the Muslim Youth Fellowship internship program, fully funded by a contribution from the Urban Alliance on Race Relations, resulting in a net zero financial impact.

Councillor's Aide positions will be for a period of twelve hours a week, for a total of twelve weeks.

Submitted by: ___________________________ Date: June 27, 2018
Interim Chief Financial Officer