



FISCAL IMPACT STATEMENT
NOTICE OF MOTION: MM43.28

Financial Implications:

Operating section with checkboxes for current and future year impacts, funding sources, and budget adjustments.

Capital section with checkboxes for current and future year impacts, funding sources, and operating impact.

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic Directions and fiscal priorities (specify):

Notice of Motion - MM43.28
The 2018 Operating Budget for Non-Program will increase by \$9,600 gross, \$0 net, on a one-time basis fully funded by Section 37 community benefits obtained from the development at 95 and 99 Broadway Avenue, and 197 Redpath Avenue (XR3026-3700693).
Funds will be transferred to Community Matters Toronto to complete nine murals on Bell Boxes in various locations in the Yonge-Eglinton area. Funds have been received and are being used for their intended purposes.

Submitted by: _____
Interim Chief Financial Officer

Date: June 27, 2018