

City Council

Notice of Motion

MM44.16	ACTION		Ward:17
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Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Earls court Park Improvements Project - by Councillor Cesar Palacio, seconded by Councillor Vincent Crisanti

** Notice of this Motion has been given.
 * This Motion is subject to referral to the Executive Committee/Community Council. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Cesar Palacio, seconded by Councillor Vincent Crisanti, recommends that:

1. City Council amend the 2018 Parks, Forestry and Recreation Capital Budget to add a new capital sub-project called Earls court Park Improvements, in the Park Development project, with a total project cost of \$0.235 million and cash flow of \$0.020 million in 2019 and \$0.215 million in 2020 with funding from the following Section 42 Alternate Rate Cash-in-lieu sources:

Development Address	Amount	Internal Order Account
106-108 Holland Park Avenue	\$1,179.60	XR2213-4200047
123 Earls court Avenue	\$84.39	XR2213-4200262
1387 and 1389 Dufferin Street	\$17,894.69	XR2213-4200440
475 Rogers Road	\$44,446.54	XR2213-4200459
272 Boon Avenue	\$3,793.58	XR2213-4200577
2-6 O'Leary Avenue	\$30,499.02	XR2213-4200589
114 McRoberts Avenue	\$6,106.62	XR2213-4200588
520B McRoberts Avenue	\$2,484.95	XR2213-4200637
32B Keith Avenue	\$8,019.45	XR2213-4200715
414 Bartlett Avenue North	\$9,852.52	XR2213-4200717
36 Winona Drive	\$21,754.09	XR2213-4200836
216 Boon Avenue	\$8,239.38	XR2213-4200840
57 Roseneath Gardens	\$2,058.61	XR2213-4200867
1715 Dufferin Street	\$6,346.54	XR2213-4200869
130 McRoberts Avenue	\$5,646.62	XR2213-4200884
1216 St. Clair Avenue West	\$8,535.70	XR2213-4200883

107 Westmount Avenue	\$27,016.20	XR2213-4200969
29 Woodcroft Crescent	\$8,681.40	XR2213-4200988
509 Nairn Avenue	\$4,760.10	XR2213-4200993
143 Hope Street	\$17,600.00	XR2213-4201018
Total	\$235,000.00	

Summary

This Motion seeks authority to create a new capital sub-project called Earls court Park Improvements, in the Park Development project, for the purpose of converting the existing wading pool to a splash pad, to be determined through the design process and consultation with the local City Councillor and the community.

The total project cost of \$0.235 million will be added in 2018 with cash flow of \$0.020 million in 2019 for design and \$0.215 million in 2020 for construction. Funding for the project is from various Section 42 Alternate Rate Cash-in-lieu.

Through multiple community meetings for the Earls court Park Playground enhancements, which is scheduled for completion in 2018, the community strongly expressed their desire for a new splash pad. Parks, Forestry and Recreation Capital management team committed to implement a phase II (splash pad) to the Earls court Playground Enhancement Project.

By creating this new recreational facility for families, students and children to enjoy, it will bring added life and vitality to the area and will also save the City of Toronto capital funding for repairs to the exiting wading pool and staffing, creating a "win/win" situation for everyone.

Background Information (City Council)

Member Motion MM44.16