

**City Council****Notice of Motion**

MM44.25	ACTION			Ward:15
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**Amendment to the 2018 Parks Forestry and Recreation Capital Budget for the Dane Park Construction Project - by Councillor Josh Colle, seconded by Councillor Gord Perks**

*\* Notice of this Motion has been given.*

*\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Josh Colle, seconded by Councillor Gord Perks, recommends that:

1. City Council amend the 2018 Approved Parks, Forestry and Recreation Capital Budget for the Dane Park Construction sub-project in the Park Development project, by increasing the total project cost by \$79,000 from \$858,000 to \$937,000 and that the 2018 cash flow be increased from \$835,265 to \$914,265 with funding from a Developer contribution.

**Summary**

This Motion seeks authority to increase funding for the Dane Park Construction sub-project in the 2018 Parks, Forestry and Recreation Capital Budget by \$79,000. The Park was transferred to Parks, Forestry and Recreation from the Developer in base condition with unacceptable fill. As per the Registered Plan of Subdivision, the Developer is responsible for remediating the park lands prior to transferring lands to the City. The Contractor who was retained by Parks, Forestry and Recreation to complete above base park improvements discovered the unacceptable fill and has been remediating the lands as instructed.

Under the Planning Act, the Developer is required to convey the lands in environmentally acceptable standards. As such, the Developer is obligated to reimburse the City for any remediated work. Parks, Forestry and Recreation will pursue recovery of these funds relating to work completed to date by the Contractor.

This Motion requests to amend the total project cost from \$858,000 to \$937,000 and 2018 cash flow from \$835,265 to \$914,265.

**Background Information (City Council)**

Member Motion MM44.25