

City Council

Motion without Notice

MM44.56	ACTION			Ward:24
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Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Ward 24 Park Improvements Project - by Councillor David Shiner, seconded by Councillor Gord Perks

** Notice of this Motion has not been given. A two-thirds vote is required to waive notice.
 * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
 * This Motion has been deemed urgent by the Chair.*

Recommendations

Councillor David Shiner, seconded by Councillor Gord Perks, recommends that:

1. City Council amend the 2018 Parks, Forestry and Recreation Capital Budget to add a new capital sub-project called Ward 24 Park Improvements, in the Park Development project, with a total project cost of \$1,514,564 in 2018 with cash flow of \$50,000 in 2018 and \$1,464,564 in 2019, fully funded by the following Section 37 and Section 45 community benefits:

Development Address	Amount of Funds	Internal Order Account
Section 37		
650, 672 Sheppard Avenue East	\$494,838	XR3026- 3700106
591 and 593 Sheppard Avenue East	\$502,100	XR3026-3700776
2-14 Cusack Court	\$153,302	XR3026-3700860
5, 7, 9, 11 and 15 Kenaston Gardens and 577 Sheppard Avenue East	\$258,508	XR3026-3700839
Total Section 37	\$1,408,748	
Section 45		
11 Ruddington Drive	\$105,816	XR3028-4500180
Total Section 37 and Section 45	\$1,514,564	

Summary

This Motion seeks authority to create a new capital sub-project called Ward 24 Park

Improvements, in the Park Development project, for the purpose of improvements to various parks in Ward 24 to be determined through the design process. The total project cost of \$1,514,564 will be added in 2018 with cash flow of \$50,000 in 2018 and \$1,464,564 in 2019. Funding for the project is from various Section 37 and Section 45 community benefits.

This Motion is urgent as the additional funding is required to initiate the design process for various parks beginning in 2018.

Background Information (City Council)

Member Motion MM44.56

<http://www.toronto.ca/legdocs/mmis/2018/mm/bgrd/backgroundfile-119242.pdf>