

**City Council****Motion without Notice**

MM44.98	ACTION			Ward:6
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**Request to Amend the 2018 Parks Forestry and Recreation Capital Budget for the Etobicoke Valley Park Improvements under the Parks Plan Project - by Councillor Mark Grimes, seconded by Councillor Justin Di Ciano**

*\* This Motion has been deemed urgent by the Chair.*

*\* This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

**Recommendations**

Councillor Mark Grimes, seconded by Councillor Justin Di Ciano, recommends that:

1. City Council amend the 2018 Parks, Forestry and Recreation Capital Budget for the 2018 Parks Plan sub-project in the Park Development project, by increasing the total project cost by \$0.087 million from \$6.380 million to \$6.467 million and that the 2018 cash flow be increased from \$4.280 million to \$4.367 million, fully funded from the Section 42 Alternate Rate Cash-in-lieu generated from 3600 Lake Shore Boulevard West (source account: XR2213-4200805).

**Summary**

This Motion seeks authority to increase funding for the Parks Plan sub-project in the 2018 Parks, Forestry and Recreation Capital Budget by \$0.087 million for the purpose of improvements in Etobicoke Valley Park. The total project cost for the Parks Plan sub-project will be increased from \$6.380 million to \$6.467 million and 2018 cash flow from \$4.280 million to \$4.367 million, with funding from a Section 42 Alternate Rate Cash-in-lieu of Parkland Dedication.

This Motion is urgent as amendments to the project cost and cash flow are required in order for improvements to Etobicoke Valley Park to proceed this year to increase community use.

**Background Information (City Council)**

Member Motion MM44.98