FISCAL IMPACT STATEMENT
NOTICE OF MOTION: MM44.18

Financial Implications:

☒ Operating
☐ Current year impacts: $2,000 (gross)
☐ Future year impacts: $2,000 (net)

☐ Operating impact:
☐ Program costs: $2,000 (net)
☐ Debt service costs: $2,000 (net)

☐ Future year impacts: $___(net)
☐ Following year
☐ Future year(s)

☒ Funding sources (specify):
☐ Accommodations within approved operating budget
☐ Third Party funding
☐ New revenues
☐ Tax rate impact
☐ Reserve/Reserve Fund contributions
☐ Other:__________.

☐ Budget adjustments: $___(net)
☐ Impact on staffing levels: _____(positions)

☐ Capital
☐ Current year impacts: $___(debt)
☐ Future year impacts: $___(debt)

☐ Operating impact:
☐ Program costs: $___(net)
☐ Debt service costs: $___(net)

☐ Funding sources (specify):
☐ Accommodations within approved capital budget
☐ Third Party funding
☐ New revenues
☐ Tax rate impact
☐ Reserve/Reserve Fund contributions
☐ Other:__________.

☐ Budget adjustments: $___(debt)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic Directions and fiscal priorities (specify):

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The cost to add the word “AFGHANISTAN” to the Cenotaph at Old City Hall is estimated to be a maximum of $2,000.

This can be accommodated within the 2018 Operating Budget for Economic Development & Culture.

Submitted by: ___________________________ Date: July 24, 2018

Interim Chief Financial Officer