### Financial Implications:

**Operating**

<table>
<thead>
<tr>
<th>☒ Current year impacts:</th>
<th>☐ Future year impacts: $_____ (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,000 (gross)</td>
<td>☐ Following year</td>
</tr>
<tr>
<td>$0 (net)</td>
<td>☐ Future year(s)</td>
</tr>
</tbody>
</table>

**Funding sources (specify):**

- ☐ Accommodations within approved operating budget
- ☐ New revenues
- ☒ Reserve/Reserve Fund contributions (Section 45)
- ☐ Third Party funding
- ☐ Tax rate impact
- ☐ Other: ____________

- ☐ Budget adjustments: $_____ (net)
- ☐ Impact on staffing levels: _____ (positions)

**Capital**

<table>
<thead>
<tr>
<th>☐ Current year impacts:</th>
<th>☐ Future year impacts: $_____ (debt)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$___________ (gross)</td>
<td>☐ Following year</td>
</tr>
<tr>
<td>$___________ (debt)</td>
<td>☐ Future year(s)</td>
</tr>
</tbody>
</table>

**Funding sources (specify):**

- ☐ Accommodations within approved capital budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third Party funding
- ☐ Tax rate impact
- ☐ Other: ____________

- ☐ Budget adjustments: $___________ (debt)
- ☐ Operating impact:
  - ☐ Program costs: $_____ (net)
  - ☐ Debt service costs: $_____ (net)

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic Directions and fiscal priorities (specify):

### Notice of Motion – MM44.40

The 2018 Operating Budget for Heritage Toronto will increase by $10,000 gross, $0 net, fully funded by Section 45 community benefits obtained in the development of 450 Lake Shore Boulevard (XR3028-4500029).

Funds will be used for the production and installation of a plaque commemorating the location of the Maple Leaf Stadium (HG0001). Section 45 funds have been received and are being used for their intended purposes.

Submitted by: ____________________________________________ Date: July 24, 2018

Interim Chief Financial Officer