



FISCAL IMPACT STATEMENT
NOTICE OF MOTION: MM44.69

Financial Implications:

Operating section with checkboxes for current and future year impacts, funding sources, and budget adjustments.

Capital section with checkboxes for current and future year impacts, funding sources, and operating impact.

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic Directions and fiscal priorities (specify):

Notice of Motion - MM44.69
The 2018 Operating Budget for Non-Program will increase by \$50,000 gross, \$0 net, fully funded by Section 45 community benefits obtained from the development at 426-444 Adelaide Street West (XR3028-4500140).
Funds will be transferred to Project Bookmark Canada for two commemorative plaques in Ward 20. Section 45 funds have been received and are being used for their intended purposes.

Submitted by: Interim Chief Financial Officer

Date: July 24, 2018