

## FISCAL IMPACT STATEMENT NOTICE OF MOTION: MM44.77

## **Financial Implications:**

Current year impacts: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	M Operating		
\$400,000 (gross)	☑ Operating	□ □ □ ································	
\$0			
Second Secon		<u> </u>	
Accommodations within approved operating budget   Third Party funding   New revenues   Tax rate impact   Tax rate imp	, ,	☐ Future year(s)	
New revenues	☑ Funding sources (specify):		
Budget adjustments: \$	☐ Accommodations within approved operating be	udget ☐ Third Party funding	
Budget adjustments: \$(net)   Impact on staffing levels:(positions)    Capital		•	
Impact on staffing levels:(positions)    Capital	⊠ Reserve/Reserve Fund contributions (Section)	37)	
□ Capital □ Current year impacts: \$ (debt) \$ (gross) □ Future year impacts: \$ (debt) □ Future year(s) □ Funding sources (specify): □ Accommodations within approved capital budget □ Third Party funding □ New revenues □ Tax rate impact □ Reserve/Reserve Fund contributions □ Other: □ Other: □ Program costs: \$ (debt) □ Operating impact: □ Program costs: \$ (net) □ Debt service costs: \$ (net) □ Consistent with Council Strategic Directions and fiscal priorities (specify):  Notice of Motion – MM44.77  The 2018 Operating Budget for Shelter, Support and Housing Administration will increase by \$400,000 gross, \$0 net, fully funded by Section 37 community benefits obtained in the development at 587 to 599 Yonge Street, 2 and 4 Dundonald Street, and 7 and 9 Gloucester Street (220096).  Funds will be transferred to the Toronto Community Housing Corporation for upgrades to the TCHC building at 18 Davenport Avenue (FD5101). Funds have been received and are being used for their intended purposes.  Submitted by: □ Date: July 24, 2018	☐ Budget adjustments: \$(net)		
Current year impacts:	☐ Impact on staffing levels:(positions)		
Current year impacts:			
Current year impacts:	☐ Capital		
\$		☐ Future year impacts: \$ (debt)	
\$			
Funding sources (specify):	\$ (debt)	<b>3</b> ,	
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New revenues   Tax rate impact   Other:   Othe		int	
□ Reserve/Reserve Fund contributions □ Other: □ Budget adjustments: \$	· · · · · · · · · · · · · · · · · · ·	, ,	
Budget adjustments: \$		•	
□ Operating impact: □ Program costs: \$	☐ Reserve/Reserve Fund contributions	□ Other:	
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	Submitted by:Interim Chief Financial Officer	Date: July 24, 2018	