

ATTACHMENT 1: PROPOSED RATE CHANGES AND JUSTIFICATIONS
'AC' CONTROLLED FACILITIES

PA15.5

Carpark Location	CP #	RATES					MONTHLY PERMIT					Comments	USAGE			PROPOSED CHANGES					CARS			REV YTD MAY 2018	MAY YTD % Difference 17/18 REV	MAY YTD % Difference 17/18 CP
		Space Count	1/2 Hr Rate	Day Max.	Evening Max.	Other	Rate	Quota	Sold	Waiting List	Peak Usage		Day Max. All	Comm.	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %			
Hayden	1	641	\$2.50	\$14.00	\$6.00		\$230.00	0	28		Following expansion project, entire garage operational with opening of levels 5, 6, 7 on Dec 4, 2017; MP rate increased	37%	30%	17%					\$245.00		58%	13%	29%	\$647,642	17546.92%	
Wellesley Street	5	135	\$3.00	\$18.00	\$9.00		\$260.00	0	1		Increase Day Max; Normal Rates on Sun./Hol.; MP rate increased	98%	78%	37%		\$20.00			\$275.00		64%	11%	25%	\$535,816	3.64%	-11.34%
Rosehill Garage	11	557	\$2.50	\$12.00	\$6.00	\$5.00	\$180.00	180	94	1	*Normal rates on Sun./Hol; **Increase Day Max (7am-6pm Mon-Sun/Hol) up to \$15.00; Change MP quota from 180 to 100; MP rate increased	96%	82%	62%		\$15.00**		REMOVE*	\$190.00	100	72%	15%	13%	\$840,083	6.29%	-5.43%
Alvin/St Clair Ave. W.	12	188	\$3.00	\$25.00 / \$22.00	\$6.00	\$5.00	\$0.00	0	0		*Normal rates on Sun/Hol; Mon -Sun/Hol Day Max \$25 (entering 6am-10am), \$22 (entering 10am-6pm)	90%	47%	15%				REMOVE*			74%	14%	12%	\$581,300	12.06%	-3.13%
Delisle Court	13	200	\$3.00	\$15.00	\$6.00		\$0.00	0	0			80%	65%	40%							68%	14%	18%	\$328,999		5.22%
50 Cumberland St	15	1036	\$3.00	\$15.00	\$7.00		\$250.00				CLOSED: Fall 2018															
37 Queen Street East	26	645	\$3.00	\$28.00 / \$20.00	\$7.00	\$6.00*	\$400.00	0	27		Day Max (entering 10am-6pm)-\$30, (entering 7am-10am) - \$20; *Sat/Sun/Hol.- Normal Rates, with Day Max and Night Max \$7.00; MP rate increased; Space count was impacted by work in CP	97%	70%	28%	\$3.25	\$30.00 / \$20.00		\$7.00*	\$425.00		70%	9%	20%	\$2,166,180	3.88%	-0.01%
Holly/Dunfield	29	460	\$2.00	\$15.00	\$6.00		\$220.00	152	94	9	Change MP quota from 152 to 45; MP rate increased	85%	72%	49%					\$235.00	45	63%	16%	21%	\$716,918	1.25%	-3.44%
							\$110.00	0			MP rate increased					\$120.00										
Dundas Square	34	265	\$3.00	\$22.00	\$9.00		\$400.00	0	8		MP rate increased	88%	63%	17%					\$425.00		51%	19%	31%	\$1,254,257	-4.6%	-9.46%
Nathan Phillips Sq. Garage	36	2027	\$3.00	\$20.00	\$6.00	\$8.00*	\$300.00	0	384		*Sat/Sun/Hol day max (7am-7am) @ \$8.00 day max. MP rate increased. Construction in facility may have impacted usage.	84%	75%	48%					\$320.00		65%	15%	20%	\$4,366,072	-8.8%	-15.50%
Yonge/Castlefield	39	163	\$2.50	\$15.00	\$9.00	\$4.00*	\$200.00	0	15		*Remove existing Sun/Hol. (\$4 Max 7am-7am) rates ; MP rate increased	102%	73%	36%		\$17.00		REMOVE*	\$215.00		64%	17%	19%	\$375,210	14.20%	9.73%
Corso Italia Garage	42	169	\$1.00	\$6.00	\$4.00		\$80.00	90	71	9	Pay on Foot Lot- no cashier; \$7.50/12hours rolling max (5am-5pm); \$4/12hours (5pm-5am). MP rate increased and quota to 0	93%	80%	56%		\$7.50			\$85.00	0	58%	21%	21%	\$88,435	3.54%	4.59%
St. Lawrence Garage	43	2008	\$2.50	\$13.00	\$6.00	*	\$200.00	0	243		Space count impacted by work in CP; *Saturdays \$1.00/hr for first 2 hrs for entries between 5am-6pm; normal rates thereafter; MP rate increased	91%	88%	88%		\$15.00	\$7.00		\$215.00		63%	11%	26%	\$3,024,868	7.14%	-0.49%
							\$100.00	0	0		Tenant rate; MP rate increased								\$110.00							
Roehampton	49	153	\$2.00	\$18.00	\$6.00			0	0			84%	68%	34%							54%	15%	31%	\$328,033	67.42%	17.69%
University Garage	52	323	\$3.50	\$25.00	\$9.00	\$9.00	\$400.00	0	2		Mon-Fri. Night Max begins at 5pm. If in before 5pm day rate applies until 7pm. MP rate increased; Weekends normal rates with \$9.00 max per 12-hour period (Sat 7am-Mon 7am)	64%	52%	21%					\$425.00		63%	13%	23%	\$1,006,540	-14.37%	-13.70%
Bedford/Bloor	58	399	\$3.00	\$14.00	\$8.00		\$260.00	0	19		MP rate increased	60%	44%	15%					\$275.00		62%	17%	21%	\$1,191,063	4.74%	-13.65%
Kensington Garage - 20 St Andrew St	68	450	\$2.00	\$8.00	\$6.00		\$155.00	85	64	74	Reduce MP quota from 85 to 60; MP rate increased	79%	65%	43%					\$165.00	60	62%	17%	20%	\$647,286	0.84%	-17.74%
							\$75.00				Tenant rate; MP rate increased								\$80.00							
Richmond/Sherbourne	125	258	\$2.50	\$15.00	\$7.00		\$215.00	0	12		Pay on Foot Not Attended; MP rate increased	100%	95%	58%		\$18.00	\$8.00		\$230.00		60%	16%	24%	\$521,711	14.95%	178.53%
Larch Street Garage	150	357	\$2.00	\$8.00	\$6.00		\$160.00	40	22	20	Weekdays. MP applicable weekdays only. Reduce MP quota from 40 to 20; MP rate increased	80%	65%	36%					\$170.00	20	63%	17%	20%	\$628,455	5.33%	-9.34%
30 St. Clair Ave. W.	161	173	\$2.00	\$20.00	\$6.00		\$240.00	15	4		MP only available to tenants at 30 Clair Ave. must go through Property Management. Hours of Operations - (Attended from 7am-11pm). Reduce monthly permit quota from 15 to 5; MP rate increased	62%	51%	35%					\$255.00	5	83%	11%	7%	\$101,445	-15.05%	-11.69%
Mt Pleasant	171	53	\$2.00	\$10.00	\$8.00		\$170.00	0	11		Pay on Foot Lot- no cashier. MP rate increased	112%	104%	69%		\$12.00	\$9.00		\$180.00		67%	17%	16%	\$81,644	5.39%	3.25%
Yorkville/Bellair	215	172	\$3.00	\$20.00	\$10.00			0	0		Normal rates apply for Sunday; *Day Max up to \$25.00	90%	43%	12%	\$3.50	\$25.00*					63%	18%	19%	\$738,198	7.71%	-4.33%
300-308 Queen St W (Soho)	262	125	N/A	N/A	N/A						New parking garage expected to open in Fall 2018. *Day max up to \$20.00	-	-	-	\$3.00	\$20.00*	\$8.00				-	-	-	-	-	-
51 Dockside Drive - George Brown	286	299	\$2.00	\$16.00	\$6.00		\$220.00	0	168		Mobile Payment – Only For Spaces Serviced by DG4 Electric Car Charging Station. Rate recently changed.	123%	118%	94%							58%	20%	22%			74.96%
Beecroft Garage	404	353	\$2.00	\$13.00	\$6.00	\$9.00*	\$220.00	0	44		*Remove existing rates for Sat/Sun/Hol Day Max \$9.00	76%	72%	52%				*REMOVE			75%	11%	14%			-24.05%
Beecroft West	410	173	\$2.00	\$12.00	\$4.00			0	0		Pay on Foot Lot- no cashier, Hours of operation for Day Max (7am-6pm) and Night Max (6pm-7am)	85%	65%	32%		\$13.00					70%	13%	16%	\$284,761	2.26%	31.48%

Carpark Closed
Updated from previous rate review
New Carpark Added since previous rate review
Proposed Changes

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		Space Count	1/2 Hr Rate	Day Max.	Evening Max.	Other	Rate	Quota	Sold	Waiting List	Peak Usage		Day Max. All	Comm.	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %			
Isabella Street east of Yonge	3	33	\$3.00	No Day Max	\$10.00		\$150.00	0	0		MP rate increase	76%	68%	13%					\$160.00		55%	22%	22%	\$138,279	-16.06%	-24.15%
Delisle	13	38	\$3.00	No Day Max	\$6.00		NA	0	0		Normal rates on Weekend/Holidays with \$6.00 Maximum (6pm-7am)	99%	88%	8%							63%	22%	15%	\$21,293		5.22%
Pape north of Danforth	17	85	\$1.50	\$8.00	\$5.00		\$120.00	0			MP rate increase	86%	75%	25%	\$1.75	\$9.00			\$130.00		64%	23%	13%	\$139,727	8.81%	-5.40%
Dundas/Keele	18	77	\$1.50	\$5.00	\$4.00		\$80.00	0	24		MP rate increase	66%	65%	50%		\$6.00			\$85.00		48%	21%	31%	\$40,890	0.89%	-6.22%
Dundas/Pacific	19	71	\$1.50	\$8.00	\$4.00		\$70.00	0	23		MP rate increase	97%	88%	40%		\$9.00			\$75.00		41%	29%	29%	\$99,993	-6.47%	-19.15%
Danforth/Cedarvale	20	37	\$1.50	\$6.00	\$3.00		\$60.00	0	15		MP rate increase	86%	84%	59%		\$7.00			\$65.00		47%	25%	27%	\$21,877	-16.09%	-24.87%
Danforth/Amroth	21	54	\$1.50	\$6.00	\$3.00		\$60.00	0	8		MP rate increase	80%	75%	38%					\$65.00		56%	25%	19%	\$47,302	11.12%	1.25%
Pape south of Danforth	28	76	\$1.50	\$6.00	\$5.00		\$100.00	0	12		MP rate increase	75%	66%	36%		\$8.00			\$110.00		51%	27%	22%	\$71,352	-0.23%	-8.23%
Dufferin/Norton	41	64	\$1.50	\$8.00	\$4.00		NA	0			MP rate increase	97%	91%	27%	\$1.75	\$9.00					65%	24%	11%	\$92,522	12.51%	4.30%
Queen/Fuller	44	53	\$1.50	\$6.00	\$4.00		\$55.00	0	24		MP rate increase	70%	68%	47%					\$60.00		39%	29%	32%	\$32,303	31.33%	2.96%
Queen/Broadview	45	92	\$1.50	\$8.00	\$5.00		\$75.00	46	21		Remove Day Max. MP rate increase and quota to 0. *Half hour rate up to \$2.00	139%	130%	81%	\$2.00*	No Day Max	\$6.00		\$80.00	0	40%	26%	33%	\$176,590	31.12%	13.42%
Burnaby/Castleknock	47	154	\$1.50	\$9.00	\$5.00		\$170.00	30	26	16	Nov 2017 rate change put on hold revised back to Sep2016 rates. MP quota to 0	116%	93%	54%						0	63%	24%	13%	\$268,779	5.07%	-4.61%
Queen/Lee	48	68	\$1.25	\$7.00	\$4.00							112%	93%	31%	\$1.50	\$8.00					51%	30%	20%	\$93,988	0.51%	0.32%
Lippincott/Bloor	51	144	\$2.00	\$10.00	\$8.00		\$125.00	0	5		MP rate increased	93%	84%	27%		\$12.00	\$10.00		\$135.00		41%	22%	37%	\$368,803	3.97%	-14.12%
Richmond/Walnut	53	49	\$2.50	\$12.00	\$10.00		\$110.00	0	1		Remove Day Max; MP rate increased	131%	119%	71%	\$2.00	No Day Max			\$120.00		48%	22%	30%	\$146,645	6.37%	-8.32%
Bedford Pk Road	55	42	\$1.00	No Day Max	\$3.00			0				72%	63%	26%							62%	19%	19%	\$58,336	-20.03%	-4.02%
Bloor/Durie (Bloor West Vill.)	64	155	\$1.50	\$7.00	\$5.00		\$120.00	0	32		MP rate increased	118%	106%	53%		\$8.00			\$130.00		55%	28%	17%	\$222,307	9.40%	-3.94%
Bellevue Ave	71	91	\$2.50	\$16.00	\$6.00		\$160.00	0	3		*Day Max up to \$24.00; MP rate increased	111%	101%	49%		\$24.00*			\$170.00		69%	17%	14%	\$296,350	10.04%	-11.24%
Danforth/Broadview	78	93	\$2.00	\$12.00	\$7.00		\$160.00	0	2		*Day max up to \$15.00; MP rate increased	120%	104%	31%		\$15.00*			\$170.00		59%	25%	17%	\$311,145	11.85%	3.49%
Sherbourne south of Wellesley	79	110	\$1.50	\$8.00	\$5.00	\$10.00	\$105.00	0	17		Mon-Thurs night max \$5.00 from 7pm-7am, Fri-Sat night max \$10 from 7pm-7am; MP rate increased	102%	99%	51%	\$1.75	\$9.00			\$115.00		62%	13%	25%	\$166,986	9.86%	6.65%
Keele/Dundas	80	54	\$1.25	\$5.00	\$3.00		\$60.00	15	4		MP quota to 0; MP rate increased	44%	42%	21%					\$65.00	0	51%	21%	28%	\$22,283	-5.52%	-10.23%
Bloor/Landsdown	81	40	\$1.25	\$5.00	\$3.00		\$75.00	0	9		MP rate increased	97%	95%	63%	\$1.50	\$7.00			\$80.00		58%	19%	23%	\$30,839	1.32%	-6.91%
Bloor/Margueretta	82	56	\$1.25	\$5.00	\$3.00		\$55.00	15	9	1	MP rate increased; MP quota to 0	60%	56%	34%					\$60.00	0	46%	25%	30%	\$34,438	14.20%	0.10%
Bloor/Salem	84	35	\$1.25	\$5.00	\$3.00		\$80.00	0	4		MP rate increased	78%	75%	44%		\$6.00	\$2.50		\$85.00		58%	23%	19%	\$23,992	-11.77%	-14.73%
Bloor/Palmerston	85	58	\$2.00	\$10.00	\$6.00			0				91%	82%	33%							57%	22%	21%	\$144,819	4.64%	-11.41%
Chester/Danforth	87	83	\$2.00	\$10.00	\$6.00			0			Remove Day Max; *Half hour rate up to \$2.00; Lot impacted by construction	111%	97%	25%	\$2.00*	No Day Max					44%	25%	31%	\$231,812	11.18%	-6.70%
Ferrier/Danforth (east)	88	47	\$1.50	\$8.00	\$6.00			0	1		*Day max up to \$10.00	85%	70%	19%		\$10.00*					43%	24%	32%	\$92,647	-0.99%	-10.50%
Pape/Lipton	89	70	\$1.50	\$6.00	\$4.00		\$85.00	0	10		MP rate increased	85%	83%	57%		\$8.00			\$90.00		66%	18%	17%	\$46,803	9.36%	-5.34%
Danforth/Eaton	90	30	\$1.50	\$6.00	\$4.00		\$60.00	0	9		MP rate increased	108%	103%	73%		\$8.00			\$65.00		53%	24%	23%	\$31,210	12.86%	-1.55%
Bloor/Armadae (BWV)	91	148	\$1.50	\$6.00	\$4.00		\$120.00	0	23		MP rate increased	100%	92%	45%		\$7.00			\$130.00		67%	21%	12%	\$215,858	12.95%	-0.40%
Bloor/Manning	93	52	\$2.00	\$8.00	\$5.00			0				87%	80%	23%		\$9.00	\$6.00				47%	18%	35%	\$119,205	13.22%	-6.00%
Front/Portland	96	37	\$2.00	\$15.00	\$5.00			0			*Day max up to \$20.00	115%	110%	60%		\$20.00*					50%	22%	28%	\$105,413	13.18%	-4.44%
Bloor/Ossington	104	45	\$2.00	\$8.00	\$6.00		\$115.00	0	6		MP rate increased; MP quota to 0	103%	93%	52%		\$10.00			\$125.00	0	46%	28%	26%	\$79,632	17.86%	-1.57%
Queen/Augusta	106	120	\$3.00	\$15.00	\$8.00		\$180.00	0	7		Remove Day Max; MP rate increased	114%	105%	46%	\$2.00	No Day Max			\$190.00		52%	25%	23%	\$355,959	4.14%	-10.95%
251 Macpherson/Rathnelly	107	40	\$1.00	No Day Max	\$3.00		\$135.00	33	15		MP rate increased; MP quota to 0	71%	67%	49%					\$145.00	0	51%	21%	28%	\$31,726	0.01%	-2.53%
Parliament/Aberdeen	109	36	\$2.00	\$10.00	\$7.00		\$120.00	0	10		MP rate increased	93%	89%	53%		\$12.00	\$8.00</									

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		Space Count	1/2 Hr Rate	Day Max.	Evening Max.	Other	Rate	Quota	Sold	Waiting List	Peak Usage		Day Max. All	Day Max. Comm.	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %			
Beatrice/College	188	18	\$1.50	\$9.00				0			\$10.00 8 hour Rolling Max	91%	81%	30%	\$1.75	\$10.00					41%	24%	35%	\$35,503	-1.52%	-9.52%
Yonge/Price	195	71	\$1.50	No Day Max	\$5.00		\$185.00	0	4		MP rate increased	119%	111%	38%					\$195.00		54%	18%	28%	\$195,590	-3.77%	-2.01%
Eastern/Queen	200	66	\$1.00	\$4.00	\$4.00		\$50.00	20	6		MP rate increased; MP quota to 0	20%	18%	8%					\$55.00	0	27%	26%	48%	\$9,194	37.29%	24.87%
Eastern/Queen	202	18	\$1.00	\$4.00	\$4.00		\$50.00	5			MP rate increased; MP quota to 0	38%	37%	0%					\$55.00	0	12%	11%	77%	\$10,351	6.49%	7.59%
Dundas/Ossington	204	37	\$1.50	\$9.00			\$110.00	0	5		Day max removed; MP rate increased	103%	95%	49%		No Day Max			\$120.00		47%	25%	29%	\$91,178	11.53%	5.56%
Huron/Bloor	205	20	\$2.00	\$14.00	\$6.00			0	5			81%	77%	48%		\$16.00					54%	20%	27%	\$41,717	-0.11%	-7.05%
Adelaide/Spadina	212	23	\$3.00	No Day Max	\$10.00			0				93%	82%	21%	\$3.50						53%	24%	23%	\$146,448	6.11%	11.26%
McCaul/College	216	38	\$3.00	No Day Max	\$8.00			0				105%	82%	27%							74%	16%	11%	\$195,754	-1.70%	-1.56%
Bathurst/St.Clair	217										CLOSED July 2014 for Redevelopment; Garage expected to open in Fall 2018				\$1.50	\$10.00									-100.00%	-
Dundas/Runnymede	218	13	\$1.00	\$6.00	\$3.00		\$55.00	0	3		MP rate increased	59%	58%	38%					\$60.00		47%	26%	28%	\$6,606	19.72%	8.73%
Richmond St E	219	20	\$2.50	No Day Max	\$7.00			0				79%	71%	25%							60%	23%	17%	\$62,092	-9.60%	-14.04%
St. Clair Ave W	220	18	\$1.50	\$10.00	\$5.00			0			Remove day max	91%	77%	24%	\$1.00	No Day Max					44%	28%	27%	\$32,815	1.92%	-6.54%
St. Patrick	221	36	\$4.00	No Day Max	\$6.00			0				90%	77%	20%	\$4.50						73%	14%	13%	\$191,752	2.47%	-15.87%
Yonge/St.Clair	223	37	\$2.50	\$20.00	\$6.00			0			Remove day max	111%	94%	36%		No Day Max					61%	19%	20%	\$120,067	10.92%	-0.75%
34 Hanna Avenue	224	184	\$2.00	\$12.00	\$6.00	*	\$105.00	0	3	101	*Event rates to be determined on a case by case basis; ** Day max up to \$20.00; ***MP rate up to \$115.00	79%	75%	47%		\$20.00**			\$115.00***		57%	21%	23%	\$257,368	0.47%	-11.58%
Clinton Street	225	25	\$1.25	**	***	\$8.00 / \$6.00		0			** Closed Mon to Fri 2am-6pm ***Sun- Thurs/Hol \$8.00 Max 6pm-2am***Fri/Sat \$8.00 Max 6pm-7am* \$6.00 Sat/Sun/Hol 7am-6pm; No Day Max	89%	73%	2%	\$1.50						10%	17%	73%	\$26,722	-1.97%	6.53%
646 St. Clair Avenue W	226	18	\$1.25	\$7.00	\$4.00		\$110.00	0	2		MP rate increased	78%	69%	39%					\$120.00		54%	22%	24%	\$16,467	3.19%	3.14%
105 Spadina Avenue	227	18	\$3.00	No Day Max	\$10.00			0				87%	77%	26%	\$3.50						56%	23%	21%	\$103,174	-3.76%	0.63%
11 Kenwood Avenue	228	25	\$1.25	\$8.00	\$4.00			0				98%	93%	55%	\$1.50	\$10.00					68%	16%	16%	\$35,881	0.41%	-6.78%
110 Dovercourt	229	8	\$1.25	\$10.00	\$6.00			0			Day max removed	92%	85%	26%	\$1.50	No Day Max					46%	22%	31%	\$12,004	6.29%	-14.37%
55 Mill Street	230	230	\$2.25	\$18.00			\$190.00	30	96		\$21 rolling max for any 10 hours. 7 days per week- any permits sold above this quota must be authorized by Cityscape; MP rate increased	99%	88%	47%	\$2.50	\$21.00			\$200.00		45%	26%	28%	\$480,576	-11.78%	-15.05%
							\$135.00	70			5 days per week (Mon-Fri) - any permits sold above this quota must be authorized by Cityscape; MP rate increased								\$145.00							
19 Spadina	231	65	\$1.50	\$10.00	\$6.00		\$135.00	0	1		Overnight residential parking permit; MP rate increased	101%	89%	39%	\$2.00	\$12.00			\$145.00		53%	24%	24%	\$124,347	3.76%	-7.44%
3 Berkeley St	233	120	\$2.50	\$16.00	\$8.00		\$140.00	0	6		MP rate increased	138%	133%	89%		\$18.00	\$9.00		\$150.00		52%	21%	27%	\$351,386	-0.85%	-9.18%
2201 Roncesvalles Ave	235	10	\$1.50	\$7.50				0			24 hour Rolling Max	103%	90%	19%		\$9.00					46%	29%	25%	\$13,772	6.65%	-1.68%
9 Madison	238	38	\$1.50	\$10.00	\$6.00			0			Overnight residential parking	89%	83%	35%	\$2.00	\$12.00					59%	18%	23%	\$59,919	21.39%	17.58%
44 Parliament St.	239										CLOSED June 2017															-
700 St. Clair Ave W	240	18	\$1.50	\$8.00	\$5.00			0				94%	72%	15%							48%	24%	28%	\$34,451	14.74%	1.78%
9 Bonar Place	241	34	\$1.00	\$6.00			\$65.00	10	7	9	\$7.00 rolling max for 24 hours; MP rate increased; MP quota to 0	88%	87%	27%		\$7.00			\$70.00	0	42%	26%	33%	\$30,154	-1.09%	-2.87%
115 Unwin Avenue	243	123	\$1.00	\$6.00				0			Seasonal Lot. \$6 day max for any 6 hour period	9%	6%	0%							30%	19%	51%	\$3,198	41.94%	6.82%
1439 Danforth Avenue	244	20	\$1.50	\$7.00	\$5.00		\$95.00	0	2		MP rate increased	109%	100%	54%		\$9.00			\$100.00		48%	24%	27%	\$33,575	14.79%	-3.09%
31 Blackthorne Ave.	246	37	\$1.00	\$5.00			\$65.00	17	10		24 hour Rolling Max; MP rate increased	41%	41%	24%					\$70.00		34%	34%	32%	\$8,153	-30.24%	-26.61%
136 Broadview Ave	248	22	\$1.50	\$8.00	\$5.00			0			No Day Max	142%	133%	72%		No Day Max					46%	24%	30%	\$42,473	47.41%	32.59%
1670 Bayview Avenue	249	33	\$1.50	*	\$7.00	**	\$140.00	40	53	6	*Tenant permits only Mon- Fri 7am-6pm. **Normal rate Sat/Sun/Holiday with \$10.00 Day Max 7am-6pm; MP rate increased	148%	142%	128%	\$2.00		\$9.00	**	\$150.00		31%	32%	37%	\$43,701	5.46%	6.16%
201 Claremont St	251	43	\$1.50	\$9.00	\$5.00		\$70.00	0	4		No Day Max; MP rate increased	108%	102%	49%	\$1.00	No Day Max			\$75.00		47%	22%	31%	\$81,509	26.87%	8.39%
1695 Dufferin St.	252	14	\$1.25	\$8.00	\$4.00		\$90.00	10	11	7	No Day Max. MP: 2@ n/c Daycare Mon-Fri 7am-7pm 3 @ n/c Church staff 24hrs-7 Day. Quota for non-church / daycare to 0; MP rate increased	114%	109%	75%		No Day Max			\$95.00	7	38%	30%	32%	\$11,225	23.65%	20.67%
1624 Queen St. W	256	33	\$1.00	\$6.00	\$4.00			0			OPENED Oct 2015	58%	52%	16%							51%	26%	23%	\$28,806	18.52%	25.33%
334-350 Bloor St W / 4&6a Spadina Rd.	259	51	\$1.50	\$10.00			\$235.00	0	5		Overnight Residential Parking. Reserved 7 stalls non-chargeable for property owner's tenants. MP rate increased	96%	81%	41%		\$12.00			\$250.00		51%	25%	24%	\$98,404	4.34%	6.13%
94 Northcliffe Blvd.	260	13	\$1.25	\$7.00	\$4.00			0			OPENED May 2016	77%	70%	17%							40%	25%	35%	\$15,003	32.99%	23.50%
45 Abell St.	261	124	\$1.50	\$10.00	\$6 / \$12 *			0	2		*\$6 Night Maximum Mon-Wed 7pm-7am; \$12 Night Maximum Thur-Sun 7pm-7am	52%	50%	14%							33%	16%	51%	\$165,133	23.85%	%

ATTACHMENT 1: PROPOSED RATE CHANGES AND JUSTIFICATIONS
'AU' UNCONTROLLED FACILITIES

Carpark Location	CP #	RATES					MONTHLY PERMIT					Comments	USAGE			PROPOSED CHANGES					CARS			REV YTD MAY 2018	MAY YTD % Difference 17/18 REV	MAY YTD % Difference 17/18 CP
		Space Count	1/2 Hr Rate	Day Max.	Evening Max.	Other	Rate	Quota	Sold	Waiting List	Peak Usage		Day Max. All	Comm.	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %			
Empress Ave/Yonge	402	68	\$2.25	\$15.00	\$7.00		\$175.00	0	1		MP rate increased	91%	78%	31%	\$2.50	\$16.00			\$185.00		50%	23%	26%	\$178,757	-3.14%	0.11%
10 Harlandale Ave.	403	112	\$2.50	\$15.00	\$10.00		\$95.00	10	6	8	Overnight permit M-F 4pm-8am, Sat/Sun/Hol 24hrs; MP rate increased	104%	97%	61%					\$100.00		56%	17%	26%	\$316,589	-11.25%	-18.90%
Beecroft Garage	404	29	\$2.00	No Day Max	\$6.00	\$9.00	\$220.00	0	44		Garage is both attended 163 spaces & 29 machined spaces. Attended Mon-Fri only;Wkend/Hol. Max \$9 7pm-5am; Permit holders park on lower level; MP rate increased	23%	23%	6%					\$235.00		76%	15%	10%			-24.05%
Roe/Avenue Rd	411	32	\$1.25	\$7.00	\$4.00		\$55.00	0	1		MP rate increased. MP effective Mon.-Fri. 5pm-9am, Sat., Sun., and Holidays 24hrs	58%	46%	14%		\$9.00			\$60.00		71%	18%	11%	\$23,201	3.77%	2.41%
Finch West of Yonge	412	62	\$2.00	\$12.00	\$6.00			0				97%	88%	34%		\$14.00					54%	19%	27%	\$170,073	1.78%	-4.74%
Warner Bros (Yonge/401)	413	17	\$2.00	\$12.00	\$3.00			0			Weekend/Holiday Max \$3.00 5am-7pm	89%	84%	25%		\$13.00					85%	11%	5%	\$21,977	4.15%	-9.25%
Jolly Miller	414	139	\$1.25	\$9.00	\$5.00		\$95.00	80			MP rate increased; MP quota to 0	89%	83%	61%		\$10.00			\$100.00	0	68%	12%	20%	\$95,447	-5.55%	-4.72%
Sheppard west of Beecroft	418	34	\$1.50	\$12.00	\$4.00			0				91%	88%	65%		\$14.00					87%	10%	3%	\$34,031	-3.57%	-3.52%
5565 Yonge Street	419	23	\$2.00	No Day Max	\$6.00			0				66%	57%	8%							58%	25%	17%	\$40,639	-17.19%	-8.07%
1220-1222 Wilson Ave	422	55									New facility expected to open in early 2019; rates \$1.50 per half hour, \$8.00 rolling 12 hour max				\$1.50	\$8.00										
2180 Bayview	424	69	\$2.00	\$14.00				0			Opened August 2016; \$14.00 day max for any 12-hour period; *Up to \$16.00	112%	105%	54%		\$16.00*					80%	9%	10%	\$136,930	47.49%	42.07%
Bloor/Jackson (KWY)	500	40	\$1.00	No Day Max	\$4.00		\$90.00	0	19		MP rate increased	119%	113%	84%					\$95.00		53%	24%	23%	\$44,984	3.04%	-14.68%
Bloor/Grenview (KWY)	501	83	\$1.00	No Day Max	\$4.00		\$90.00	0	31		MP rate increased	115%	110%	77%					\$95.00		57%	24%	19%	\$96,040	8.47%	-10.26%
Bloor/Prince Edward (KWY)	502	44	\$1.00	No Day Max	\$4.00		\$90.00	0	10		MP rate increased	87%	79%	39%					\$95.00		66%	21%	13%	\$43,383	12.44%	-9.58%
Bloor/Willingdon W (KWY)	503	66	\$1.50	No Day Max	\$5.00		\$90.00	0	11		PARTIALLY CLOSED; *Space Count impacted by partial closure; MP rate increased	65%	59%	31%					\$95.00		51%	27%	22%	\$219,047	11.32%	-40.30%
Bloor/Willingdon E (KWY)	504	116	\$1.00	No Day Max	\$5.00		\$90.00	0	67		MP rate increased	122%	116%	85%					\$95.00		47%	26%	27%	\$146,342	19.09%	5.11%
Bloor/Royal York	505	11	\$1.50	No Day Max	\$4.00		\$100.00	0	4		MP rate increased	116%	109%	40%					\$110.00		50%	26%	25%	\$19,419	11.73%	2.62%
Lakeshore/5th	506	53	\$1.00	\$4.00	\$2.00		\$50.00	28	18		MP rate increased	54%	54%	39%					\$55.00		45%	26%	30%	\$14,592	10.99%	-13.14%
Lakeshore/3rd	507	24	\$1.00	\$4.00	\$2.00		\$50.00	10	10	9	MP rate increased	77%	77%	60%					\$55.00		45%	24%	31%	\$9,698	12.25%	-7.00%
Lakeshore/8th	508	45	\$1.00	\$4.00	\$2.00		\$50.00	44	10		MP rate increased	40%	38%	24%					\$55.00		44%	29%	27%	\$7,780	-29.87%	-17.38%
105 Fourth St	509	22					\$50.00	16	1		MP only, rate increased	4%	4%	4%					\$55.00		33%	33%	33%	\$310	-63.14%	-63.16%
Lakeshore/4th	510	22	\$1.00	No Day Max	\$2.00		\$45.00	5	1		MP rate increased	26%	24%	8%					\$50.00		61%	14%	25%	\$13,105	53.40%	36.15%
Lakeshore/7th	511	54	\$1.00	\$4.00	\$3.00		\$65.00	33	15	1	MP rate increased	52%	50%	37%					\$70.00		52%	24%	24%	\$13,637	-8.05%	-21.87%
Bloor/Central Park	512	57	\$1.50	\$9.00	\$3.00		\$110.00	18	15		MP rate increased	82%	72%	37%					\$120.00		68%	19%	13%	\$44,497	-3.38%	16.14%
Queensway/Royal York	513	28	\$1.00	\$4.00			\$40.00	4	1	11	24 hour Rolling Max; MP rate increased	25%	23%	4%					\$45.00		57%	23%	19%	\$3,222	-1.14%	-7.05%
Islington Ave	514	11	\$1.00	No Day Max	\$3.00		\$60.00	0	9		MP rate increased	65%	65%	65%					\$65.00		33%	33%	33%	\$2,389	22.70%	2.27%
Woolgar/The Queensway	516	11	\$1.00	No Day Max	\$3.00		\$55.00	0	10		MP rate increased	73%	73%	73%					\$60.00		33%	33%	33%	\$2,628	-1.20%	0.00%
15 Primrose Ave	517	23	\$1.00	\$4.00			\$50.00	0	5		24 hour rolling max; MP rate increased	72%	71%	42%					\$55.00		50%	24%	26%	\$7,598	29.48%	-4.69%
Queensway Lane	519	15	\$1.00	\$4.00	\$3.00		\$40.00	8	4	6	MP rate increased	76%	73%	32%					\$45.00		41%	21%	38%	\$6,442	14.06%	13.97%
Dundas/Royal Avon	520	62	\$1.00	\$4.00			\$50.00	40	31	8	\$4 rolling max 6 hours; MP rate increased; MP quota to 0	92%	91%	50%					\$55.00	0	38%	30%	32%	\$29,734	54.09%	36.41%
Bloor/Islington	521	25	\$1.75	No Day Max	\$5.00			0				110%	98%	34%	\$2.00						63%	18%	18%	\$57,855	6.79%	4.84%
6 Barkwin Drive	532	23	\$1.00	\$5.00			\$50.00	15	1		24 hour rolling max	6%	6%	3%							36%	33%	31%	\$559	-0.36%	-11.16%
2298-2300 Lakeshore Blvd. West	533	23									New facility expected to open in fall 2018; Facility rates - \$1.00 per half hour, *\$6.00 per 24-hour period				\$1.00	\$6.00*									-	-
East York Civic Centre	600	20	\$2.00	No Day Max	\$3.00	*		0			No day Max Mon- Fri, *\$5 Weekends only (Sat/Sun 7am-5pm)	110%	91%	12%							82%	16%	2%	\$40,726	14.35%	4.07%
1501 Bayview Avenue	602	25	\$1.25	\$8.00	\$4.00			0				77%	50%	6%							57%	32%	11%	\$28,992	2.57%	4.49%
Weston Rd/John	650	34	\$1.00	\$5.00			\$65.00	24	3		Space count impacted by partial closure	102%	100%	75%							65%	21%	13%	\$20,404	-0.55%	-14.29%
Weston Rd/Eglinton	651	47	\$1.00	\$4.00	\$2.00		\$55.00	20	19	7	Other Monthly Rate: \$30 special permit for Seniors' Home - 7 permits total; MP rate increased	79%	78%	48%					\$60.00		52%	26%	23%	\$15,240	-8.12%	-2.80%

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Carpark Location	CP #	RATES					MONTHLY PERMIT				Comments	USAGE			PROPOSED CHANGES						CARS			REV YTD MAY 2018	MAY YTD % Difference 17/18 REV	MAY YTD % Difference 17/18 CP
		Space Count	1/2 Hr Rate	Day Max.	Evening Max.	Other	Rate	Quota	Sold	Waiting List		Peak Usage	Day Max. All	Day Max. Comm.	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %			
Humber Park W. - 2235 Lakeshore Blvd. W	523	80	\$1.00	\$9.00	\$5.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$1,130	200.53%	69.05%
Humber Park W. - 2235 Lakeshore Blvd. W	524	144	\$1.00	\$9.00	\$5.00		0	20	30		Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$2,184	394.12%	697.89%
Humber Park W. - 2235 Lakeshore Blvd. W	525	28	\$1.00	\$9.00	\$5.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$1,042	454.26%	124.27%
Humber Park W. - 2235 Lakeshore Blvd. W	526	22	\$1.00	\$9.00	\$5.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$958	432.22%	126.53%
Humber Park W. - 2235 Lakeshore Blvd. W	527	10	\$1.00	\$9.00	\$5.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$665	209.30%	61.48%
Assembly Hall - 1 Colonel Sam Smith Park	528	52	\$1.00	No Day Max							Enforced Mon- Fri 7am - 5pm. Paid parking from 7am-3pm. Free parking Monday to Friday after 3pm and Saturday & Sunday all day													\$35,349	2.38%	-7.70%
Powerhouse - 1 Colonel Sam Smith Park	529	210	\$1.00	No Day Max							Enforced Mon- Fri 7am - 3pm Labour Day- Canada Day. Paid parking from 7am-3pm. Free parking Monday to Friday after 3pm and Saturday & Sunday all day													\$36,526	-2.19%	-12.71%
15 Marine Parade Drive	534	16	\$1.00	\$9.00							Operated for City Parks all year round; Day max from 6am - 11:59pm. No Parking 12:00pm to 05:59am													\$12,494	1.59%	13.62%
Bluffers Park - 1 Brimley Rd.	702	232	\$1.50	\$12.00	\$6.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$19,109	104.86%	24.95%
Bluffers Park - 1 Brimley Rd.	703	128	\$1.50	\$12.00	\$6.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$10,891	619.35%	352.84%
Bluffers Park - 1 Brimley Rd.	705	168	\$1.50	\$12.00	\$6.00						Day Max 9AM-8PM Sat/Sun/Hol. & NM 5PM-9PM M-F													\$15,925	222.76%	88.30%

Carpark Closed
Updated from previous rate review
New Carpark Added since previous rate review
Proposed Changes