



BID AWARD PANEL CONTRACT AWARD

Award of Request for Proposal No. 9117-18-7205 to GHD Limited for Professional Services for Humber Treatment Plant Rehabilitation and Upgrades

Date: April 9, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: 3

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Request for Proposal (RFP) No. 9117-18-7205

Description:
Professional Services for Humber Treatment Plant Rehabilitation and Upgrades

Recommended Proponent:
GHD Limited

Contract Award Value:
\$6,232,660 net of all applicable taxes and charges
\$7,042,906 including HST and all applicable charges
\$6,342,355 net of HST recoveries

Contract is expected to start on date of award and end in December 2026.

FINANCIAL IMPACT

The total contract award identified in this report is \$6,232,660 net of all applicable taxes and charges, \$7,042,906 including all applicable taxes and charges. The cost to the City is \$6,342,355 net of HST recoveries. Funding is included in the 2019 Approved Capital Budget and 2019-2028 Approved Capital Plan for Toronto Water.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element & Account Name	Dates	Total (Net of HST Recoveries)
CWW037-18 Service Rehab and Upgrades	Date of Award to Dec 31, 2019	\$ 600,000
	Jan 1, 2020 to Dec 31, 2020	\$ 900,000
	Jan 1, 2021 to Dec 31, 2021	\$ 1,300,000
	Jan 1, 2022 to Dec 31, 2022	\$ 937,000
	Jan 1, 2023 to Dec 31, 2023	\$ 972,695
	Jan 1, 2024 to Dec 31, 2024	\$ 1,582,660
	Jan 1, 2025 to Dec 31, 2025	\$ 25,000
	Jan 1, 2026 to Dec 31, 2026	\$ 25,000
Total (Net of HST Recoveries)		\$ 6,342,355

CALL SUMMARY

Call Issued: October 15, 2018

Call Closed: November 26, 2018

Number of Addenda Issued: Five (5)

Number of Bids: Six (6)

Table 2: Summary of Proposals Received:

Number of Proposals: Six (6)	1. GHD Limited
	2. Hatch Corporation
	3. Jacobs *
	4. Associated Engineering
	5. RV Anderson **
	6. WSP CANADA **

* Tender prices were corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

** Proponent did not meet minimum Technical threshold.

Range of Scores:

79.54 to 87.57

DIVISION CONTACTS

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COMMENTS

This assignment will be carried out in three phases with the issuance of one (1) purchase order and executed by two (2) engineering agreement as follows:

- a. Pre-Design and Detailed Design:
 - \$3,188,571 net of all applicable taxes and charges
 - \$3,603,085 including all applicable taxes and charges
 - \$3,244,689 net of HST recoveries
- b. Services During Construction:
 - \$2,951,245 net of all applicable taxes and charges
 - \$3,334,907 including all applicable taxes and charges
 - \$3,003,186 net of HST recoveries
- c. Post-Construction Services:
 - \$ 92,844 net of all applicable taxes and charges
 - \$104,914 including all applicable taxes and charges
 - \$ 94,478 net of HST recoveries

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

- d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer