



BID AWARD PANEL CONTRACT AWARD

Award of Request for Proposal No. 9118-18-5064 to Trane Canada ULC. for Comprehensive Energy Retrofit Project at Etobicoke Olympium

Date: May 7, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: 3

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Request for Proposal No. 9118-18-5064

Description:
Comprehensive Energy Retrofit Project at Etobicoke Olympium

Recommended Bidder:
Trane Canada ULC.

Contract Award Value:
\$2,772,084 net of all applicable taxes and charges
\$3,132,455 including HST and all applicable charges
\$2,820,873 net of HST recoveries

Contract is expected to start on date of award and the project is expected to be completed December of 2021.

FINANCIAL IMPACT

The total contract award identified in this report is \$3,132,455 including all applicable taxes and charges. The cost to the City is \$2,820,873 net of HST recoveries.

Funding is available in the 2019 Approved Capital Budget and 2020-2028 Approved Capital Plan for Environment & Energy.

Table 1: Financial Impact Summary of Recommended Contract

WBS Cost Element/Cost Centre	January 1, 2019 to December 31, 2019	January 1, 2020 to December 31, 2020	January 1, 2021 to December 31, 2021	Total (net of all applicable taxes and charges)	Total (Net of HST Recoveries)
CCA801-08	\$55,729			\$55,729	\$56,710
CCA804-03	\$144,271	\$932,455		\$1,076,726	\$1,095,676
CCA712-01		\$639,629	\$1,000,000	\$1,639,629	\$1,668,487
Total	200,000	1,572,084	\$1,000,000	\$2,772,084	\$2,820,873

The engineering estimate for this project is \$2,900,000 net of all taxes and charges.

CALL SUMMARY

Call Issued: November 27, 2018

Call Closed: January 30, 2019

Number of Addenda Issued: Four (4)

Number of Bids: Four (4)

Table 2: Summary of Proposals Received for RFP #9118-18-5064

	Firm Name
1	Trane Canada ULC.
2	Ecosystems Energy Services Inc.
3	* Johnson Controls
4	* MCW Custom Energy Solutions

*Proponent did not meet the minimum 75% technical threshold, or 63.75 points out of 85 available points

DIVISION CONTACTS

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COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok,
Chief Purchasing Officer