

BA25.2 Appendix 1

Appendix 1

Table 1: Financial Impact Summary of Recommended Contract

WBS Element/ Cost Centre	2019 Net of HST recoveries	2020 Net of HST recoveries	2021 Net of HST recoveries	2022 Net of HST recoveries	2023 Net of HST recoveries	2024 Net of HST recoveries	Total Net of HST recoveries
4473- Managed Print Services (CITY-All City Divisions)	\$1,499,899.66	\$1,312,412.20	\$1,124,924.75	\$937,437.29	\$749,949.83	\$562,462.37	\$6,187,086.10
CIT702-01-05	\$168,054.60	\$147,047.78	\$126,040.95	\$105,034.13	\$84,027.30	\$63,020.48	\$693,225.24
Grand Total Cost	\$1,667,954.27	\$1,459,459.98	\$1,250,965.70	\$1,042,471.42	\$833,977.13	\$625,482.85	\$6,880,311.35