



BID AWARD PANEL CONTRACT AWARD

Award of Request for Tender No. 60-2019 to Mopal Construction Ltd. for Asphalt and Concrete Reconstruction.

Date: May 16, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: All

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Tender Number 60-2019

Description:

For the asphalt and concrete reconstruction of pavement and curbs on an as and when required basis for various locations throughout the City of Toronto for Facilities Management Division for a period of one year from the date of award, with the option to renew the Contract for three (3) additional one (1) year periods.

Recommended Bidder:
Mopal Construction Ltd.

Contract Award Value:
\$ 1,757,550 net of all applicable taxes and charges
\$ 1,986,032 including all applicable taxes and charges
\$ 1,788,483 net of HST recoveries

Contract is expected to start on date of award and end on May 31, 2020

Option Year 1- June 1, 2020 to May 31, 2021
\$ 1,792,701 net of all applicable taxes and charges
\$ 2,025,752 including all applicable taxes and charges
\$ 1,824,253 net of HST recoveries

Option Year 2 - June 1, 2021 to May 31, 2022
\$ 1,846,482 net of all applicable taxes and charges
\$ 2,086,525 including all applicable taxes and charges
\$ 1,878,980 net of HST recoveries

Option Year 3 - June 1, 2022 to May 31, 2023
\$ 1,938,806 net of all applicable taxes and charges
\$ 2,190,851 including all applicable taxes and charges
\$ 1,972,929 net of HST recoveries

The total potential cost to the City including options years is \$7,464,645 net of HST recoveries, \$8,289,160, including all applicable taxes and charges, \$7,335,539 net of all taxes and charges.

FINANCIAL IMPACT

The total potential contract award identified in this report, including all option years, is \$8,289,159 including all applicable taxes and charges. The total potential cost to the City, including the option years is \$7,464,645 net of HST recoveries.

Funding will be available in the 2019 Operating and Capital Budgets and the 2020-2028 Approved Capital Plan for Facilities, Real Estate, Environment & Energy. Additional funds for the balance of the contract period will be requested in the 2020 Operating Budget Submission for Facilities, Real Estate, Environment & Energy Divisions.

Should the City choose to exercise its option(s) to renew for the three (3) additional, separate one (1) year periods, then appropriate additional funding, if needed, will be included in 2021-2023 Operating and Capital Budget Submissions for Facilities, Real Estate, Environment & Energy Divisions.

Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of the Recommended Contract-Net of HST Recoveries.

GL Account/ Cost Centres	Base Period: Date of award to December 31, 2019	Base Period: January 1, May 31, 2020	Optional Period 1: June 1, 2020 to May 31, 2021	Optional Period 2: June 1, 2021 to May 31, 2022	Optional Period 3: June 1, 2022 to May 31, 2023
FA100-30 C/E 4424	\$692,702	\$494,787	\$1,211,238	\$1,247,575	\$1,309,954
CCA253-07 C/E 4420	\$350,580	\$250,414	\$ 613,014	\$ 631,405	\$ 662,975
	Total				\$7,464,645

CALL SUMMARY

Call Issued: March 7, 2019

Call Closed: March 25, 2019

Number of Addenda Issued: None

Number of Bids: Five (5)

Table 2: Summary of Bids Received for Tender No. 60-2019, including Bid price

Bidder Name	Evaluated Bid Price (Including HST):
Bond Paving & Construction Inc.	\$1,240,740.00***
Mopal Construction Ltd.	\$1,986,031.50
A & F DiCarlo Construction Inc.	\$2,405,101.60
Trisan Construction	\$3,483,564.00
Vaughan Paving Ltd.	\$3,998,505.00

***Bidder was found to be non-compliant and therefore not considered further.

DIVISION CONTACTS

Sabrina, Acting Manager, Construction Services, Purchasing & Materials Management,
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COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest bidder meeting specifications included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,being within the authority of the Bid Award Panel;
- d. there are no material written objections to the award;
- e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer