

## Attachment 2: Phased Award of Consultant Fee Breakdown

|                                          |                                                                                                                                                                                    | \$ (excl. HST)            |                                |                                |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------|--------------------------------|
| Phase or Deliverable                     |                                                                                                                                                                                    | Potential Contract Amount | Phase 1<br>SUBTOTAL<br>Phase 1 | Phase 2<br>SUBTOTAL<br>Phase 2 |
| PHASES:                                  |                                                                                                                                                                                    |                           |                                |                                |
| 1                                        | Program Confirmation & Schematic Design                                                                                                                                            | \$184,680.09              | \$184,680.09                   |                                |
| 2                                        | Design Development                                                                                                                                                                 | \$224,078.50              | \$224,078.50                   |                                |
| 3                                        | Construction Documents                                                                                                                                                             | \$933,660.46              | \$933,660.46                   |                                |
| 4                                        | Bidding and Tender Review                                                                                                                                                          | \$56,019.63               | \$56,019.63                    |                                |
| 5                                        | Contract Administration/Construction                                                                                                                                               | \$560,196.27              |                                | \$560,196.27                   |
| 6                                        | Contract Admin (Post Substantial Performance)                                                                                                                                      | \$93,366.05               |                                | \$93,366.05                    |
| OTHER ACTIVITIES:                        |                                                                                                                                                                                    |                           |                                |                                |
| 9                                        | Renewable Energy Feasibility Studies as per Net Zero Energy Building Design (Appendix F):                                                                                          |                           |                                |                                |
|                                          | a) Ground Source & Air Source Heat Pump Feasibility Study                                                                                                                          | \$25,000.00               | \$25,000.00                    |                                |
|                                          | b) Solar PV Panel and Solar Thermal (air and water) Feasibility Study                                                                                                              | \$15,000.00               | \$15,000.00                    |                                |
| 10                                       | Design & Contract Administration for the following (if feasibility studies show that renewable energy is technically and financially feasible):                                    |                           |                                |                                |
|                                          | a) Ground Source Heat Pump system                                                                                                                                                  | \$5,000.00                | \$5,000.00                     |                                |
|                                          | b) Air Source Heat Pump system                                                                                                                                                     | \$5,000.00                | \$5,000.00                     |                                |
|                                          | c) Solar Photovoltaic Panel system                                                                                                                                                 | \$10,000.00               | \$10,000.00                    |                                |
|                                          | d) Solar Thermal (air or water) system                                                                                                                                             | \$10,000.00               | \$10,000.00                    |                                |
| 11                                       | Net Zero Energy Building Design, Design & Contract Administration Premium (per Appendix F), beyond the requirement of Toronto Green Standard requirements (excluding items in #10) | \$20,000.00               | \$20,000.00                    |                                |
| 12                                       | Feasibility Investigations re: Generator Design Options                                                                                                                            | \$15,000.00               | \$15,000.00                    |                                |
| 13                                       | Fundamental Commissioning                                                                                                                                                          | \$23,000.00               | \$23,000.00                    |                                |
| 14                                       | Energy Modelling                                                                                                                                                                   | \$62,000.00               | \$62,000.00                    |                                |
| 15                                       | Energy Efficiency Incentive Program Consulting Services                                                                                                                            | \$15,000.00               | \$15,000.00                    |                                |
| ALLOWANCES:                              |                                                                                                                                                                                    |                           |                                |                                |
| 17                                       | CA: Testing During Investigation, Traffic Operations & Parking Needs Assessment                                                                                                    | \$55,000.00               | \$55,000.00                    |                                |
| 18                                       | CA: Engagement/Communications Consultant                                                                                                                                           | \$35,000.00               | \$35,000.00                    |                                |
| 19                                       | CA: Record Drawings                                                                                                                                                                | \$15,000.00               |                                | \$15,000.00                    |
| 20                                       | Owner's Design Contingency Allowance                                                                                                                                               | \$350,000.00              | \$350,000.00                   |                                |
| 21                                       | Construction Phase Testing & Inspection Allowance                                                                                                                                  | \$400,000.00              |                                | \$400,000.00                   |
| Net of all applicable taxes and charges  |                                                                                                                                                                                    | \$3,112,001.00            | \$2,043,438.68                 | \$1,068,562.32                 |
| Including HST and all applicable charges |                                                                                                                                                                                    | \$3,516,561.13            | \$2,309,085.71                 | \$1,207,475.42                 |
| Net of HST recoveries                    |                                                                                                                                                                                    | \$3,166,772.22            | \$2,079,403.20                 | \$1,087,369.02                 |