

Appendix A

BA50.2 Appendix A

Table 1: Financial Impact Summary of Recommended Contract

Description	Cost Centre/ WBS Element	Nov. 1, 2019 – Dec. 31, 2019	Jan. 1, 2020 – Oct. 31, 2020	Option Year 1 Nov. 1, 2020- Oct. 31, 2021	Option Year 2 Nov. 1, 2021- Oct. 31, 2022	Option Year 3 Nov. 1, 2022- Oct. 31, 2023	Option Year 4 Nov. 1, 2023- Oct. 31, 2024	Totals
Parks Operations	PR010-11 Cost Element 4412	\$50,000	\$250,000					\$300,000
Various Parks – Parks Rehab FY2019 - 2020- South	CPR117-49-04	\$37,500	\$39,998					\$77,498
Various Parks – Parks Rehab FY2019 - 2020 East	CPR117-49-02	\$37,500	\$39,998					\$77,498
Various Parks – Parks Rehab FY2019 - 2020 West	CPR117-49-03	\$37,500	\$39,998					\$77,498
Various Parks – Parks Rehab FY2019 - 2020 North	CPR117-49-01	\$37,500	\$39,998					\$77,498
Various Bldgs-Facility Rehab FY2019-2020 South	CPR114-49-07	\$24,578	\$39,998					\$64,576
Various Bldgs-Facility Rehab FY2019-2020 East	CPR114-49-							